Dept.	Div.	Position Title	FTE	LT	LT Exp Date
2830		AGRICULTURE DEPT			
	2831	Agri-Agricultural Commissioner Accountant	1.00		C 120 12025
		Ag Bio / Wts & Meas Insp (Senior)	16.00	2.00	6/30/2025 6/30/2025
		Ag Commissioner / Sealer Wts / Mea	1.00		
		Ag / Wts & Measures Aide Asst Ag Comm / Sealer Wts & Meas	2.00 1.00		
		Dep Ag Comm / Sealer Wts & Meas	4.00		
		Office Assistant II	2.00		
		Office Supervisor	1.00		
		DIVISION TOTAL	28.00	2.00	
		DEPARTMENT TOTAL	28.00	2.00	
		22			
1150		ASSR / RECORDER DEPT			
	1151	Assr-Administration			6 /20 /2026
					6/30/2026 6/30/2026
					6/30/2026
		Appraiser	15.00	4.00	6/30/2026
		Appraiser (Senior)	4.00		
		Appraiser (Spysing)	2.00		
		Assessor / Recorder (E) Asst Assessor / Recorder	1.00 1.00		
		Auditor-Appraiser	4.00		
		Auditor-Appraiser (Spvsing)	1.00		
		Cadastral Mapping Tech II	1.00		
		Cadastral Mapping Tech III	1.00		
		Chief Appraiser Chief Assessor / Recorder	1.00 1.00		
		Clerical Operations Supv	2.00		
		Office Assistant II	4.00		
					6/30/2026
		Office Assistant III	9.00	2.00	6/30/2026
		Staff Analyst DIVISION TOTAL	1.00 48.00	6.00	
		DIVISION TOTAL	46.00	0.00	
	2909	Recorder			
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	2.00		
		Office Assistant II Office Assistant III	4.00 6.00		
		Recording Operations Manager	1.00		
		DIVISION TOTAL	14.00	0.00	
		DEPARTMENT TOTAL	62.00	6.00	
1200	1201	AUDITOR / CONTROLLER DEPARTMENT Aud-Administration			
	1201	Aud-Administration Accountant-Auditor Analyst	1.00		
		Asst Auditor-Controller	1.00		
		Auditor-Controller (E)	1.00		
		Office Coordinator (C)	1.00		
		DIVISION TOTAL	4.00	0.00	

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
	1202	Aud-Property Tax			
		Accountant-Auditor III	5.00	1.00	6/30/2026
		Dep Auditor-Controller	1.00		
		DIVISION TOTAL	6.00	1.00	
	1203	Aud-Financial Accting & Rpting			
		Accountant	1.00		
		Accountant-Auditor III	4.00	1.00	12/31/2026
		Accounting Clerk II	3.00		
		Accounting Clerk III	1.00		
		Accounting Technician	2.00		
		Chief Dep Auditor-Controller DIVISION TOTAL	1.00	1.00	
		DIVISION TOTAL	12.00	1.00	
	1204	Aud-Audit			
		Accountant-Auditor III	4.00		
		Dep Auditor-Controller	1.00		
		DIVISION TOTAL	5.00	0.00	
	4005	A I D NOG .			
	1207		1.00		
		Dep Auditor-Controller Payroll Officer (C)	1.00 1.00		
		Payroll Technician II (C)	5.00		
		Payroll Technician III (C)	2.00		
		Systems Accountant	2.00		
		DIVISION TOTAL	11.00	0.00	
			22.22	2.22	
		DEPARTMENT TOTAL	38.00	2.00	
1000	4004	BOARD OF SUPERVISORS			
	1001	BOS-District 1 Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	
	1002	BOS-District 2			
		Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	
	1003	BOS-District 3			
	1000	Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	
	1004	BOS-District 4	1.00		
		Board of Supervisors (E)	1.00		
		District Representative DIVISION TOTAL	2.00 3.00	0.00	
		DIVISION TOTAL	3.00	0.00	

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
	1005	BOS-District 5			
		Board of Supervisors (E)	1.00		
		District Representative	2.00		
		DIVISION TOTAL	3.00	0.00	
		DEPARTMENT TOTAL	15.00	0.00	
1100	1114	COUNTY ADMINISTRATOR'S OFFICE Clerk of the Board of Superv			
		Administrative Secretary (C)	1.00		
		Chief Deputy Clerk	1.00		
		DIVISION TOTAL	2.00	0.00	
	1115	CAO Administration			
	1113	Administration Administrative Secretary (C)	1.00		
		Asst County Administrator	2.00		
		Budget Officer	1.00		
		Budget Technician (TBD)	1.00		
		County Administrator	1.00		
		Economic Development Officer TBD	1.00		
		Management Analyst (Principal)	5.00		
		Management Analyst (Senior)	2.00		
		Mangmt Anlyst (Sr) / Pub Com Ofcr	1.00		
		Office Assistant II (C)	1.00		
		Office Assistant III (C)	1.00		
		Office Supervisor (C) DIVISION TOTAL	1.00 18.00	0.00	
		DIVISION TOTAL	10.00	0.00	
	1116	CAO Affirmative Action			
		Accounting Clerk II	1.00	1.00	6/30/2029
		Office Assistant II	0.50	0.50	6/30/2029
		Office Assistant III	1.00	1.00	6/30/2029 6/30/2029
		Project Manager	2.00	2.00	6/30/2029
		Social Services Manager	1.00	1.00	6/30/2029
		Staff Analyst	1.00	1.00	6/30/2029
		DIVISION TOTAL	6.50	6.50	
	1530	First 5 Solano Children & Family			
	1531	First 5 Solan C&F-Operations			
		Dep Director First 5 Solano	1.00		
		Exec Dir of Children & Families	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	3.00	0.00	
	1533	First 5 Solano Programs			
		Contract & Program Specialist	3.00		
		Health Education Specialist	1.00		
		DIVISION TOTAL	4.00	0.00	
	1570	First Five Solano Grants / Programs Admin			
	13/0	Contract & Program Specialist	1.00		
		DIVISION TOTAL	1.00	0.00	
			1.00	0.00	

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
5500		OFC OF FAM VIOL PREV			
	5501	Ofc of Fam Viol Prev - Admin			
		Social Services Worker	1.00		
		DIVISION TOTAL	1.00	0.00	
		DEPARTMENT TOTAL	35.50	6.50	
1400		COUNTY COUNSEL DEPT			
1400		Asst County Counsel	1.00		
		Claims and Civil Litigation Manager	1.00		
		County Counsel	1.00		
		Dep County Counsel IV	10.00		
		Dep County Counsel V	3.00		
		Law Office Manager	1.00		
		Legal Secretary (C)	3.00		
		Office Assistant II (C)	1.00		
		DIVISION TOTAL	21.00	0.00	
		DEPARTMENT TOTAL	21.00	0.00	
2.400					
2480	2405	DEPT OF CHILD SUPPORT SERVICES			
	2485	Child Supp Svcs Casework Stats	2.00		
		Child Support Assistant Child Support Attorney IV	2.00		
		Child Support Attorney IV Child Support Atty (Supervsng)	1.00		
		Child Support Program Manager	2.00		
		Child Support Spec	38.00		
		Child Support Spec (Senior)	7.00		
		Child Support Spec (Spysing)	7.00		
		Staff Analyst	1.00		
		DIVISION TOTAL	60.00	0.00	
	2486	Chld Supp Svcs Administration			
	2400	Asst Director Child Supp Svcs	1.00		
		Director of Child Support Svcs	1.00		
		DIVISION TOTAL	2.00	0.00	
	2405	Child Course Course Classical Co			
	2487	Chld Supp Svcs Clerical Supp	2.00		
		Accounting Clerk II	2.00 3.00		
		Accounting Clerk III Legal Secretary	3.00		
		Legal Secretary Legal Secretary (Senior)	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	11.00	0.00	
		DEPARTMENT TOTAL	73.00	0.00	
4			73.00	0.00	
1550	1551	DOIT-REGISTRAR OF VOTERS			
	1991	DOIT-ROV-Gen & Primary Electns Asst Registrar of Voters	1.00		
		Dep Registrar of Voters	1.00		
		Election Coordinator	4.00		
		Elections Technician	1.00		
		2.000.0.10 Teelimetun	1.00		

Elections Technician (Lead)	Dept.	Div.	Position Title	FTE	LT	LT Exp Date
DIVISION TOTAL				1.00		
1870 DEPT OF INFORMATION TECHNOLOGY 1971 100 110 1.00			Office Coordinator	1.00		
1871 DOIT-CDP-Admin Costs IT Infrastructure & Ops Mgr 1.00 Info Technology Analyst (Prin) 1.00 Info Technology Analyst (Prin) 1.00 DIVISION TOTAL 3.00 0.00			DIVISION TOTAL	9.00	0.00	
Info Technology Analyst IV	1870	1871	DOIT-CDP-Admin Costs	1.00		
Info Technology Analyst IV						
DIVISION TOTAL 3.00 0.00						
Info Technology Analyst (Prin) 1.00 Info Technology Analyst IV 1.00 DIVISION TOTAL 3.00 0.00 1873 DOIT-L&J-IT Support Team Business Systems Analyst (Sr) 1.00 Info Technology Analyst (Prin) 1.00 Info Technology Analyst IV 6.00 Info Technology Manager 1.00 DIVISION TOTAL 9.00 0.00 1874 DOIT-HSS-IT Support Team Business Systems Analyst (Sr) 2.00 Info Technology Analyst (Prin) 2.00 Info Technology Analyst (Prin) 2.00 Info Technology Analyst (Prin) 1.00 Info Technology Analyst IV 12.00 Info Technology Manager 1.00 DIVISION TOTAL 18.00 0.00 1875 DOIT-CIO Administration Accounting Clerk II 1.00 Asst Director Info Technology 1.00 Chief Information Officer 1.00 Info Technology Specialist II 2.00 Office Assistant II 1.00 Office Coordinator 1.00 Staff Analyst 1.00 DIVISION TOTAL 9.00 0.00 1877 DOIT-Info Tech Support Team Info Technology Analyst (Prin) 2.00 Info Technology Analyst (Prin) 2.00 Info Technology Analyst IV 2.00 Info Technology Anal				3.00	0.00	
Business Systems Analyst (Sr) 1.00 Info Technology Analyst (Prin) 1.00 Info Technology Analyst IV 6.00 Info Technology Manager 1.00 DIVISION TOTAL 9.00 0.0		1872	Info Technology Analyst (Prin) Info Technology Analyst IV	1.00	0.00	
Business Systems Analyst (Sr) 1.00 Info Technology Analyst (Prin) 1.00 Info Technology Analyst IV 6.00 Info Technology Manager 1.00 DIVISION TOTAL 9.00 0.0						
Info Technology Analyst IV		1873	Business Systems Analyst (Sr)			
Info Technology Manager 1.00 1.						
DIVISION TOTAL 9.00 0.00						
Business Systems Analyst (Prin) 2.00 Info Technology Analyst IV 12.00 Info Technology Analyst IV 12.00 Info Technology Analyst IV (C) 1.00 Info Technology Manager 1.00 DIVISION TOTAL 18.00 0.00 1875 DOIT-CIO Administration Accounting Clerk II 1.00 Admin Services Manager 1.00 Asst Director Info Technology 1.00 Chief Information Officer 1.00 Info Technology Specialist II 2.00 Office Assistant II 1.00 Office Coordinator 1.00 Staff Analyst 1.00 DIVISION TOTAL 9.00 0.00 1877 DOIT-Info Tech Support Team Info Technology Analyst IV 2.00 Info Technology Manager 1.00 DIVISION TOTAL 5.00 0.00 1880 DOIT-WEB Info Technology Analyst IV 5.00 1870 DOIT-WEB Info Technology Analyst IV 5.00 Technology Analyst IV 5.00					0.00	
1875 DOIT-CIO Administration Accounting Clerk II 1.00 Admin Services Manager 1.00 Asst Director Info Technology 1.00 Chief Information Officer 1.00 Info Technology Specialist II 2.00 Office Assistant II 1.00 Office Coordinator 1.00 Staff Analyst 1.00 DIVISION TOTAL 9.00 0.00 1877 DOIT-Info Tech Support Team Info Technology Analyst (Prin) 2.00 Info Technology Analyst IV 2.00 Info Technology Manager 1.00 DIVISION TOTAL 5.00 0.00 1880 DOIT-WEB Info Technology Analyst IV 5.00 0.00		1874	Business Systems Analyst (Sr) Info Technology Analyst (Prin) Info Technology Analyst IV Info Technology Analyst IV (C)	2.00 12.00 1.00		
Accounting Clerk II			DIVISION TOTAL	18.00	0.00	
1877 DOIT-Info Tech Support Team Info Technology Analyst (Prin) 2.00 Info Technology Analyst IV 2.00 Info Technology Manager 1.00 DIVISION TOTAL 5.00 0.00 1880 DOIT-WEB Info Technology Analyst IV 5.00		1875	Accounting Clerk II Admin Services Manager Asst Director Info Technology Chief Information Officer Info Technology Specialist II Office Assistant II Office Coordinator Staff Analyst	1.00 1.00 1.00 2.00 1.00 1.00	0.00	
Info Technology Analyst (Prin) Info Technology Analyst IV Info Technology Manager Info Technology Manager Info Technology Manager Info Technology Manager Info Technology Analyst IV Info Technology Analyst IV Info Technology Analyst IV Info Technology Analyst IV			DIVISION TOTAL	9.00	0.00	
Info Technology Analyst IV 5.00		1877	Info Technology Analyst (Prin) Info Technology Analyst IV Info Technology Manager	2.00 1.00	0.00	
5, v		1880		5.00		
					0.00	

9/30/201 9/30/201	Dept.	Div.	Position Title	FTE	LT	LT Exp Date
Communications Tech (Senior) 1.00		1884				
Communications Technician II			•			
Info Technology Analyst (Prin) 1.00 1.						
DIVISION TOTAL 5.00 0.00						
IT Infrastructure & Ops Mgr 1.00					0.00	
IT Infrastructure & Ops Mgr 1.00		400=	DOM: M.			
Info Technology Analyst (Prin) 2.00 1886 DOIT-Business Service Business Systems Analyst (Sr) 2.00 Info Technology Analyst (Prin) 2.00 Info Technology Analyst IV 4.00 Info Technology Manager 1.00 DIVISION TOTAL 9.00 0.00 1896 DOIT-Geographic Info Systems Cadastral Mapping Technician II 1.00 IT Infrastructure & Ops Mgr 1.00 Info Technology Analyst IV 2.00 DIVISION TOTAL 5.00 0.00 0.00 DIVISION TOT		1885		1.00		
BIVISION TOTAL 3.00 0.00						
1886 DOTT-Business Service Business Systems Analyst (Sr) 2.00 Info Technology Analyst (Prin) 2.00 Info Technology Analyst IV 4.00 Info Technology Manager 1.00 DIVISION TOTAL 9.00 0.00					0.00	
Business Systems Analyst (Sr) 2.00 Info Technology Analyst (Prin) 2.00 Info Technology Analyst (V 4.00 Info Technology Manager 1.00 DIVISION TOTAL 9.00 0.00						
Info Technology Analyst (Prin) 2.00 1nfo Technology Analyst IV 4.00 1nfo Technology Manager 1.00 1.0		1886		2.22		
Info Technology Analyst IV						
Info Technology Manager						
DIVISION TOTAL 9.00 0.00						
Cadastral Mapping Technician II					0.00	
Cadastral Mapping Technician II						
IT Infrastructure & Ops Mgr 1.00		1896				
Info Technology Analyst (Prin) 1.00 Info Technology Analyst IV 2.00						
Info Technology Analyst IV 2.00 DIVISION TOTAL 5.00 0.00						
DIVISION TOTAL 5.00 0.00						
DEPARTMENT TOTAL 83.00 0.00					0.00	
Accountant 1.00						
Accountant 1.00						
Accountant Accounting Clerk II Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior) Criminalist Supervisor Dep District Attorney IV Dep District Attorney (E) District Attorney Inv (Spvsing) District Attorney Inv (Spvsing) District Attorney Investigator Forensic Laboratory Director Investigative Assistant Legal Secretary Office Assistant II Paralegal Audit 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00			DEPARTMENT TOTAL	83.00	0.00	
Accounting Clerk II 1.00 Administrative Secretary (C) 1.00 Chief D A Investigator 1.00 Chief Deputy District Attorney 3.00 Clerical Operations Manager 1.00 Clerical Operations Supv 3.00 Criminalist (Senior) 4.00 Criminalist Supervisor 1.00 Dep District Attorney IV 46.75 3.00 9/30/200 Dep District Attorney V 7.00 District Attorney (E) 1.00 District Attorney Investigator 9.00 1.00 6/30/200 Forensic Laboratory Director 1.00 Investigative Assistant 4.00 Legal Secretary 26.00 1.00 6/30/200 Office Assistant II 5.00 1.00 9/30/200 Paralegal 5.00	6500			83.00	0.00	
Administrative Secretary (C) 1.00 Chief D A Investigator 1.00 Chief Deputy District Attorney 3.00 Clerical Operations Manager 1.00 Clerical Operations Supv 3.00 Criminalist (Senior) 4.00 Criminalist Supervisor 1.00 Dep District Attorney IV 46.75 3.00 9/30/20 Dep District Attorney V 7.00 District Attorney (E) 1.00 District Attorney Inv (Spvsing) 2.00 District Attorney Investigator 9.00 1.00 6/30/20 Forensic Laboratory Director 1.00 Investigative Assistant 4.00 Legal Secretary 26.00 1.00 6/30/20 Diffice Assistant II 5.00 1.00 9/30/20 District Attorney III 5.00 1.00 9/30/20 District Attorney Director 1.00 Confice Assistant II 5.00 1.00 9/30/20 District Attorney III 5.00 1.00 9/30/20 District Attorney Director 1.00 District Att	6500	6501	DISTRICT ATTORNEY DEPT	83.00	0.00	
Chief D A Investigator	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant	1.00	0.00	
Chief Deputy District Attorney 3.00 Clerical Operations Manager 1.00 3.00 Clerical Operations Supv 3.00 Criminalist (Senior) 4.00 Criminalist Supervisor 1.00 6/30/200 9/30/200	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II	1.00 1.00	0.00	
Clerical Operations Manager	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C)	1.00 1.00 1.00	0.00	
Clerical Operations Supv 3.00 Criminalist (Senior) 4.00 Criminalist Supervisor 1.00 6/30/200 9	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator	1.00 1.00 1.00 1.00	0.00	
Criminalist (Senior) 4.00 Criminalist Supervisor 1.00 6/30/20: 9/30/20: 9/30/20: 9/30/20: 9/30/20: 9/30/20: Dep District Attorney IV 46.75 3.00 9/30/20: Dep District Attorney V 7.00 <td< td=""><td>6500</td><td>6501</td><td>DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney</td><td>1.00 1.00 1.00 1.00 3.00</td><td>0.00</td><td></td></td<>	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney	1.00 1.00 1.00 1.00 3.00	0.00	
Criminalist Supervisor	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager	1.00 1.00 1.00 1.00 3.00 1.00	0.00	
9/30/200 9/30/200	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv	1.00 1.00 1.00 1.00 3.00 1.00 3.00	0.00	
9/30/201 9/30/201	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior)	1.00 1.00 1.00 1.00 3.00 1.00 3.00 4.00	0.00	
Dep District Attorney IV 46.75 3.00 9/30/200 Dep District Attorney V 7.00 District Attorney (E) 1.00 District Attorney Inv (Spvsing) 2.00 District Attorney Investigator 9.00 1.00 6/30/200 Forensic Laboratory Director 1.00 1.00 6/30/200 Investigative Assistant 4.00 1.00 6/30/200 Legal Secretary 26.00 1.00 6/30/200 9/30/200 Office Assistant II 5.00 1.00 9/30/200 Paralegal 2.00 1.00 9/30/200	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior)	1.00 1.00 1.00 1.00 3.00 1.00 3.00 4.00	0.00	6/30/2025
Dep District Attorney V 7.00 District Attorney (E) 1.00 District Attorney Inv (Spvsing) 2.00 District Attorney Investigator 9.00 1.00 6/30/20 Forensic Laboratory Director 1.00 Investigative Assistant 4.00 4.00 Legal Secretary 26.00 1.00 6/30/20 9/30/20 Office Assistant II 5.00 1.00 9/30/20 Paralegal 2.00	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior)	1.00 1.00 1.00 1.00 3.00 1.00 3.00 4.00	0.00	9/30/2025
District Attorney (E) 1.00 District Attorney Inv (Spvsing) 2.00 District Attorney Investigator 9.00 1.00 6/30/20 Forensic Laboratory Director 1.00 Investigative Assistant 4.00 Legal Secretary 26.00 1.00 6/30/20 9/30/20 Office Assistant II 5.00 1.00 9/30/20 Paralegal 2.00	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior) Criminalist Supervisor	1.00 1.00 1.00 1.00 3.00 1.00 3.00 4.00 1.00		9/30/2025 9/30/2025
District Attorney Inv (Spvsing) 2.00	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior) Criminalist Supervisor	1.00 1.00 1.00 1.00 3.00 1.00 3.00 4.00 1.00		9/30/2025
District Attorney Investigator 9.00 1.00 6/30/200 Forensic Laboratory Director 1.00 Investigative Assistant 4.00 Legal Secretary 26.00 1.00 6/30/200 Office Assistant II 5.00 1.00 9/30/200 Paralegal 2.00	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior) Criminalist Supervisor Dep District Attorney IV Dep District Attorney V	1.00 1.00 1.00 1.00 3.00 1.00 3.00 4.00 1.00		9/30/2025 9/30/2025
Forensic Laboratory Director 1.00 Investigative Assistant 4.00 Legal Secretary 26.00 1.00 6/30/200 Office Assistant II 5.00 1.00 9/30/200 Paralegal 2.00	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior) Criminalist Supervisor Dep District Attorney IV Dep District Attorney V District Attorney (E)	1.00 1.00 1.00 1.00 3.00 1.00 3.00 4.00 1.00		9/30/2025 9/30/2025
Investigative Assistant 4.00 Legal Secretary 26.00 1.00 6/30/20 9/30/20 Office Assistant II 5.00 1.00 9/30/20 Paralegal 2.00	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior) Criminalist Supervisor Dep District Attorney IV Dep District Attorney V District Attorney (E) District Attorney Inv (Spvsing)	1.00 1.00 1.00 1.00 3.00 1.00 3.00 4.00 1.00	3.00	9/30/2025 9/30/2025 9/30/2025
Legal Secretary 26.00 1.00 6/30/200 9/30/200 Office Assistant II 5.00 1.00 9/30/200 Paralegal 2.00	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior) Criminalist Supervisor Dep District Attorney IV Dep District Attorney V District Attorney Inv (Spvsing) District Attorney Investigator	1.00 1.00 1.00 1.00 3.00 1.00 3.00 4.00 1.00 46.75 7.00 1.00 2.00 9.00	3.00	9/30/2025 9/30/2025
Office Assistant II 5.00 1.00 9/30/20 Paralegal 2.00	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior) Criminalist Supervisor Dep District Attorney IV Dep District Attorney V District Attorney Inv (Spvsing) District Attorney Investigator Forensic Laboratory Director	1.00 1.00 1.00 1.00 3.00 1.00 3.00 4.00 1.00 46.75 7.00 1.00 2.00 9.00 1.00	3.00	9/30/2025 9/30/2025 9/30/2025
Paralegal 2.00	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior) Criminalist Supervisor Dep District Attorney IV Dep District Attorney V District Attorney Inv (Spvsing) District Attorney Investigator Forensic Laboratory Director Investigative Assistant	1.00 1.00 1.00 1.00 3.00 1.00 3.00 4.00 1.00 46.75 7.00 1.00 2.00 9.00 1.00 4.00	3.00	9/30/2025 9/30/2025 9/30/2025 6/30/2026
ů	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior) Criminalist Supervisor Dep District Attorney IV Dep District Attorney V District Attorney (E) District Attorney Inv (Spvsing) District Attorney Investigator Forensic Laboratory Director Investigative Assistant Legal Secretary	1.00 1.00 1.00 3.00 1.00 3.00 4.00 1.00 46.75 7.00 1.00 2.00 9.00 1.00 4.00 26.00	3.00 1.00 1.00	9/30/2025 9/30/2025 9/30/2025 6/30/2026 6/30/2025 9/30/2025
Process Server 5.00	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior) Criminalist Supervisor Dep District Attorney IV Dep District Attorney V District Attorney Inv (Spvsing) District Attorney Investigator Forensic Laboratory Director Investigative Assistant Legal Secretary Office Assistant II	1.00 1.00 1.00 3.00 1.00 3.00 4.00 1.00 4.00 1.00 2.00 9.00 1.00 4.00 26.00	3.00 1.00 1.00	9/30/2025 9/30/2025 9/30/2025 6/30/2026
Staff Analyst (Senior) 1.00	6500	6501	DISTRICT ATTORNEY DEPT DA-Criminal Division Accountant Accounting Clerk II Administrative Secretary (C) Chief D A Investigator Chief Deputy District Attorney Clerical Operations Manager Clerical Operations Supv Criminalist (Senior) Criminalist Supervisor Dep District Attorney IV Dep District Attorney V District Attorney Inv (Spvsing) District Attorney Investigator Forensic Laboratory Director Investigative Assistant Legal Secretary Office Assistant II	1.00 1.00 1.00 3.00 1.00 3.00 4.00 1.00 4.00 1.00 2.00 9.00 1.00 4.00 26.00	3.00 1.00 1.00	9/30/2025 9/30/2025 9/30/2025 6/30/2026 6/30/2025 9/30/2025

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
					9/30/2025 9/30/2025 9/30/2025 9/30/2025
		Victim / Witness Assistant Victim / Witness Program Coord	8.00 1.00	4.00	12/31/2025
		DIVISION TOTAL	134.75	10.00	
	6502	DA-Consumer Affairs	2.00	1.00	(/20 /2025
		Dep District Attorney IV	3.00	1.00	6/30/2025
		Dep District Attorney V	1.00		
		District Attorney Investigator	1.00		
		Paralegal (Senior) DIVISION TOTAL	1.00	1.00	
		DIVISION TOTAL	6.00	1.00	
		DEPARTMENT TOTAL	140.75	11.00	
1117		GENERAL SERVICES			
	1102	Gen Svcs Administration			
		Administrative Secretary	1.00		
		Asst Director of General Svcs	1.00		
		Director of General Services	1.00		
		DIVISION TOTAL	3.00	0.00	
	1270				
		Capital Projects Coord (Senior)	4.00		
		Capital Projects Coordinator	1.00		
		Capital Projects Manager	1.00		
		Office Assistant II DIVISION TOTAL	1.00 7.00	0.00	
			.,,,,		
	1280		4.00		
		Accountant	1.00		
		Accountant (Senior)	1.00		
		Accounting Technician	2.00 2.00		
		Buyer Buyer (Senior)	2.00		
		Courier	2.00		
		Inventory Clerk	1.00		
		Inventory Coordinator	1.00		
		Office Assistant II	1.00		
		Office Coordinator	2.00		
		Office Supervisor	1.00		
		Records Coordinator	1.00		
		Staff Analyst (Senior)	2.00		
		Support Services Manager	1.00		
		DIVISION TOTAL	20.00	0.00	
	1642	Genl Svcs - Property Mgmt			
		Real Estate Agent	1.00		
		DIVISION TOTAL	1.00	0.00	

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
	1650	Gen Svcs-Facilities			
	1000	Building Maintenance Assistant	4.00		
		Building Trades Mechanic	6.00		
		Building Trades Mechanic (Sr)	2.00		
		Cogen Industrl Engine Mechanic	1.00		
		Custodial Supervisor	2.00		
		Energy Utility Manager	1.00		
		Facilities Operations Manager	1.00		
		Facilities Operations Supv	2.00		
		Groundskeeper (Supervising)	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00 7.00		
		Stationary Engineer Stationary Engineer (Senior)	3.00		
		DIVISION TOTAL	32.00	0.00	
		DIVIDION TOTAL	32.00	0.00	
	1658	Gen Svcs-Grounds Maint			
		Groundskeeper	6.00		
		DIVISION TOTAL	6.00	0.00	
	1659	Gen Svcs-Custodial	26.00		
		Custodian	26.00		
		Custodian (Lead) DIVISION TOTAL	4.00 30.00	0.00	
		DIVISION TOTAL	30.00	0.00	
3100		GENLSVCS-FLEET MANAGEMENT			
		Equipment Mechanic	6.00		
		Fleet Manager	1.00		
		Fleet Services Supervisor	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	10.00	0.00	
0000		CENI CUCC AIDDODT			
9000	9002	GENL SVCS - AIRPORT GS-Airport-Airport			
	9002	Airport Maintenance Worker	1.00		
		Airport Manager	1.00		
		Office Coordinator	1.00		
		DIVISION TOTAL	3.00	0.00	
		DEPARTMENT TOTAL	112.00	0.00	
7500		HEALTH & SOCIAL SERVICES DEPT			
7500	7501	H&SS-Administration Div			
	7301	Accountant	11.00		
		Accountant (Senior)	3.00		
		Accounting Clerk II	12.00		
		Accounting Clerk III	2.00		
		Accounting Supervisor	2.00		
		Accounting Technician	17.00	1.00	6/30/2025
		Admin Services Manager	2.00		• •
		Administrative Secretary	3.00		
		Administrative Secretary (C)	2.00		
		Asst Director H&SS / Resrch & Plan	1.00		
		Chief Deputy Behavioral Health	1.00		

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
l		Chief Deputy Health-Hlth Ofcr	1.00	I	
		Compliance & QA Analyst	3.00		
		Compliance & QA Manager	1.00		
		Courier	2.00		
		Director of Admin Services	4.00		
		Director of Health & Soc Svcs	1.00		
		H&SS Chief Dep Administration	1.00		
		H&SS Planning Analyst	2.00		
		H&SS Training / Hiring Coord Human Services Chief Deputy TBD	1.00 1.00		
		Inventory Clerk	3.00		
		Inventory Coordinator	1.00		
		Medical Billing Supervisor	2.00		
		Office Assistant II	3.00		
		Office Assistant III	3.00		
		Office Supervisor (C)	1.00		
		Policy and Financial Analyst	2.00		
		Project Manager	3.00		
		Safety Specialist	1.00		
		Social Services Worker	5.00		
		Staff Analyst	9.00		
		Staff Analyst (Senior)	6.00		
		DIVISION TOTAL	112.00	1.00	
7580		H&SS-HEALTH SVCS H&SS-Family Health Svcs Div Accounting Clerk II Accounting Clerk III Administrative Secretary Chief Medical Officer Clinic Operations Officer Clinic Physician (Board Cert) Clinic Physician Supervisor Clinic Registered Nurse Clinic Registered Nurse (Sr) Dental Assistant (Reg Lead) Dental Assistant (Registered) Dental Office Supervisor Dentist Dentist Manager H&SS Planning Analyst Health Assistant Health Education Specialist Health Services Clinic Mgr Health Services Clinic Mgr Health Services Clinic Mgr (Sr) Licensed Vocational Nurse Medical Assistant Medical Assistant (Lead) Medical Records Supervisor Medical Records Tech (Senior) Mental Health Clinician (Lic) Nurse Practition / Physician Asst	3.00 1.00 1.00 1.00 1.00 1.00 5.80 3.00 2.50 4.00 2.00 14.50 2.00 7.30 1.00 1.00 2.00 4.00 1.00 2.00 4.00 1.00 2.00 56.00 4.00 1.00 3.00 1.4.30	1.00	6/30/2025
		Office Assistant II Office Supervisor	13.00 4.00		
		Public Hlth Nurse	1.00		
		DIVISION TOTAL	157.40	1.00	

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
7680		H&SS-SOCIAL SVCS			
	7545	H&SS-Welfare Admin Div			
		Accounting Clerk II	4.00		
		Accounting Clerk III	1.00		
		Accounting Supervisor	2.00		
		Accounting Technician	8.00	1.00	6/30/2026 6/30/2025
		Appeals Specialist	15.00	2.00	6/30/2025
		Chief Welfare Fraud Investig	1.00		
		Investigative Assistant	1.00		
		Office Assistant II	5.00		
		Office Assistant III	4.00		
		Office Supervisor	3.00 2.00		
		Special Programs Supervisor Welfare Fraud Investig	5.00		
		Welfare Fraud Investig (Supv)	1.00		
		DIVISION TOTAL	52.00	3.00	
		DIVIDION TOTAL	32.00	5.00	
	7600	H&SS-Child Welfare Svcs Div			
		Administrative Secretary	1.00		
		Clerical Operations Supv	1.00		
		Dep Director H&SS-Soc Prog CWS	1.00		
		Eligibility Benefits Spec II	4.00		
		Eligibility Benefits Spec III	1.00		
		H&SS Planning Analyst	1.00		
					6/30/2027
		Office Assistant II	20.00	2.00	6/30/2027
		Office Assistant III	3.00		
		Office Coordinator	1.00		
		Office Supervisor	1.00		
		Paralegal	2.00		
		Paralegal (Senior)	1.00		
		Public Hlth Nurse	1.00		
		Social Services Manager	4.00		
		Social Services Program Coord	1.00		
		Social Services Supervisor Social Svcs Administrator-CWS	19.00 1.00		
		Social SVCS Administrator-CWS	1.00		6/30/2025
					6/30/2025
					6/30/2025
					6/30/2025
					6/30/2027
		Social Worker II	18.00	6.00	6/30/2027
		Social Worker III	69.00		
		Special Programs Supervisor	1.00		
		DIVISION TOTAL	151.00	8.00	
	7640	H&SS-Oldr&Disbl Adult Svcs			
		Accountant (Senior)	1.00		
		Accounting Clerk II	4.00		
		Accounting Technician	2.00		

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Clerical Operations Supv	1.00	Į.	
		Dep Pub Admin / Pub Guard / Pub Cons	6.00		
		Estate Inventory Specialist	1.00		
		Health Services Administrator	1.00		
		Mental Health Clinician (Lic)	2.00		
		Office Assistant II	7.50		
		Office Coordinator	1.00		
		Project Manager	2.00		
		Public Hlth Nurse	2.00		
		Social Services Manager	2.00		
		Social Services Program Coord	1.00		
		Social Services Supervisor	8.00		
		Social Services Worker	5.00		
		Social Worker II	31.00		
		Social Worker III	22.00		
		DIVISION TOTAL	99.50	0.00	
	7650	H&SS-Employ & Elig Svcs Div			
		Administrative Secretary	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	8.00		
		Dep Director H&SS-E&E Programs	1.00		
		Eligibility Benefits Spec II	192.00		
		Eligibility Benefits Spec III	27.00		
		Eligibility Benefits Spec Supv	21.00		
		Employment Resources Spec II	34.00		
		Employment Resources Spec III	11.00		
		Employment Resources Spec Supv	6.00		
		Employment Resources Spec Supv*	(1.00)		
		Employment / Eligibility Admin	2.00		
		Employment / Eligibility Svcs Mgr	6.00		
		H&SS Planning Analyst	2.00		
		H&SS Systems Interface Specialist Supv TBD*	1.00		
		Human Services Support Spec	3.00		
		Office Assistant II	57.00		
		Office Assistant III	16.00		
		Office Coordinator	1.00		
		Program Analyst	1.00		
		Program Specialist	7.00		
		Project Manager	1.00		
		Social Services Supervisor	2.00		
		Social Worker II	6.00		
		Social Worker III	4.00		
		Special Programs Supervisor	4.00		
		Staff Development Trainer	10.00		
		DIVISION TOTAL *Reflects the reclassification of 1 FTE upon HR's review	424.00	0.00	
7690		H&SS-IHSS-Pub Auth Svcs Div			
1090		Office Assistant III	1.00		
		Social Services Worker	2.00		
		Social Worker III	1.00		
		DIVISION TOTAL	4.00	0.00	
		DIVIDION TOTAL	7.00	0.00	

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
7780		H&SS-BEHAVIORAL HEALTH			
	7560	H&SS-Substance Abuse Division			
		Clinical Services Associate	2.00		
		Health Education Spec (Senior)	2.00		
		Medical Assistant (Lead)	1.00		
		Mental Health Clinician (Lic)	3.00		
		Project Manager DIVISION TOTAL	1.00 9.00	0.00	
		DIVISION TOTAL	9.00	0.00	
	7700	H&SS-Mental Health Div			
		Accounting Clerk II	1.00		
		Administrative Secretary	1.00		
		Behavioral Hlth Svcs Admin	3.00		
		Behaviorl Hlth Peer Suppt Spec	6.00	1.00	12/31/2026
					6/30/2025
		Clinical Psychologist	5.00	2.00	6/30/2025
		Community Services Coordinator	3.00	1.00	6/30/2026
		Consumer Affairs Liaison	1.00		
		Dep Director H&SS-Behavior Hlth	1.00		
		H&SS Planning Analyst	4.00	1.00	6/30/2026
		Health Education Specialist	1.00		
		Medical Assistant	6.00		
		Medical Records Supervisor	1.00		
		Mental Health Clinical Supv	20.00		
		Mental Health Clinician (Lic)	79.80	1.00	6/30/2026
		Mental Health Medical Director	1.00		
		Mental Health Nurse	5.00		
		Mental Health Services Manager	3.00		
		Mental Health Services Mgr (Sr)	6.00		
		Mental Health Specialist II	38.00	1.00	12/31/2026
		Nurse Practition / Physician Asst	2.00		
		Office Assistant II	25.50		
		Office Assistant III	7.00		
		Office Coordinator	2.00		
		Office Supervisor	3.00		
		Patient Benefits Specialist	2.00		
		Project Manager	6.00		
		Psychiatrist (Board Cert)	7.25		
		Psychiatrist (Child-Board Cert)	2.00		
		Public HIth Nurse Manager	1.00		
		Staff Analyst (Senior) (TBD)	1.00	7.00	
		DIVISION TOTAL	244.55	7.00	
7880		HEALTH SERVICES			
	7800	H&SS-Public Health Svcs Div			
		Accounting Clerk II	3.00		
		Accounting Technician	1.00		
		Administrative Secretary	3.00		
		Clinic Physician Supervisor	1.00		
		Clinic Registered Nurse	0.50		
		Clinic Registered Nurse (Sr)	1.00		

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
					6/30/2026
		Communicable Disease Invest	6.00	2.00	6/30/2026
		Community Services Coordinator	2.00	1.00	6/30/2025
		Courier	2.00		
		Dep Director H&SS-Health Offcr	1.00		
		Dep Health Officer Emergency Medical Svcs Admin	1.00 1.00		
		Emergency Medical Svcs Admini Emergency Medical Svcs Coord	2.00		
		Epidemiologist	3.00	1.00	6/30/2026
		Epidemiologist (Senior)	2.00	1.00	0/30/2020
		H&SS Planning Analyst	1.00		
		Tiess Flamming Finally St	1.00		6/30/2025
					6/30/2026
		Health Assistant	32.75	3.00	6/30/2026
		Health Education Spec (Senior)	4.00	5.00	0,00,2020
		Health Education Spec (Spysing)	2.00	1.00	6/30/2025
		r (-r - g)			6/30/2025
					6/30/2025
		Health Education Specialist	16.00	3.00	6/30/2026
		Health Services Administrator	2.00		
		Health Services Program Mgr	1.00		
		Health Services Program Mgr Sr	4.00		
		Infant Nutrition Counselor	2.00		
		Lactation Educator & Counselor	1.00		
		Medical Records Technician	1.00		
		Mental Health Clinical Supv	1.00		
		Mental Health Clinician (Lic)	2.00	1.00	6/30/2025
		Nursing Services Director	1.00		
		Occupational Therapist	1.00		
		Office Assistant II	12.00		
		Office Assistant III	3.00		
		Office Supervisor	1.00		
		Pharmacy Specialist	1.00		
		Physical Therapist	1.00		c 100 1000 c
		D. '. IM	F 00	2.00	6/30/2026
		Project Manager	5.00	2.00	6/30/2026
		Public Hith Lab Asst Director	1.00		
		Public HIth Lab Director	1.00		
		Public Hlth Lab Technician Public Hlth Microbiologist	3.00 6.00		
		Public Hith Nurse	25.00	1.00	6/30/2026
		Public Hith Nurse (Senior)	5.00	1.00	0/30/2020
		Public Hith Nurse Manager	2.00		
		Public Hlth Nutritionist	4.00		
		Public Hlth Nutritionst (Spvsg)	4.00		
		Social Worker III	2.00		
		Therapist (Senior)	1.00		
		DIVISION TOTAL	179.25	15.00	
	7950	H&SS-Tobacco Prev & Educ Fund	1.00		
		Health Education Spec (Senior)	1.00		
		DIVISION TOTAL	1.00		
		DEPARTMENT TOTAL	1,433.70	35.00	

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
1103		HR-EMPLOYEE DEVELOP & RECOG			
	1104	HR-Employee Development			
		Office Assistant II (C)	1.00		
		Org Development / Train Officer	1.00		
		Org Development / Train Spec DIVISION TOTAL	1.00 3.00	0.00	
		DIVISION TOTAL	5.00	0.00	
1500		HUMAN RESOURCES DEPT			
	1501	HR-Personnel Administration			
		Asst Director of Human Resources	1.00		
		Director of Human Resources	1.00		
		Office Assistant II (C)	1.00		
		Office Coordinator (C)	1.00		
		DIVISION TOTAL	4.00	0.00	
	4=65	MD D			
	1502	HR-Employee Benefits	4.00		
		Benefits Manager	1.00		
		HRIS / Process Analyst II	1.00		
		Human Resources Assistant Human Resources Asst (Senior)	5.00 1.00		
		DIVISION TOTAL	8.00	0.00	
		DIVISION TOTAL	0.00	0.00	
	1504	HR-Equal Employ Opportunity			
		EEO Officer	1.00		
		Human Resources Analyst (Sr)	1.00		
		DIVISION TOTAL	2.00	0.00	
	1505	HR-Personnel Recruitng & Testing			
		Human Resources Analyst (Prin)	1.00		
		Human Resources Analyst (Sr)	8.00		
		Human Resources Assistant	1.00		
		Human Resources Manager	1.00	0.00	
		DIVISION TOTAL	11.00	0.00	
	1508	HR-Empl Rel/Class & Pay Adm			
	1300	Human Resources Manager	1.00		
		DIVISION TOTAL	1.00	0.00	
		237301017 2 0 1312			
1830		HUMAN RESOURCES-RISK MGMT SVCS			
	1821	HR-RM-Administration			
		Human Resources Analyst (Sr)	3.00		
		Office Assistant III (C)	1.00		
		Risk Manager	1.00		
		DIVISION TOTAL	5.00	0.00	
	1000	IID DM Westernel C			
	1823	HR-RM-Workers' Comp	1.00		
		Human Resources Analyst (Sr)	1.00		
		Risk Analyst Risk Analyst TBD*	1.00		
		Safety Officer TBD*	(1.00) 1.00		
		Wellness Coordinator	0.70		
		DIVISION TOTAL	2.70	0.00	
		*Reflects the reclassification of 1 FTE upon HR's review		3.00	
		y			
		DEPARTMENT TOTAL	36.70	0.00	

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
6300		LIBRARY DEPT			
	6306	Lbry-Automation Project			
		Info Technology Coordinator	1.00		
		Info Technology Specialist II DIVISION TOTAL	4.00 5.00	0.00	
		DIVISION TOTAL	5.00	0.00	
	6309	Lbry-Literacy Program Grant			
	0007	Library Aide	0.40		
		Literacy Prog Asst (Senior)	1.00		
		Literacy Program Assistant	2.50		
		Literacy Program Manager	1.00		
		Office Assistant III	1.00		
		DIVISION TOTAL	5.90	0.00	
	6311	Lbry-HDQ Management	1.00		
		Accounting Clerk II	1.00 1.00		
		Accounting Technician Admin Services Manager	1.00		
		Asst Director of Library Svcs	1.00		
		Dep Director of Library Svcs	2.00		
		Director of Library Services	1.00		
		Librarian	3.00		
		Librarian (Spysing)	2.00		
		Library Associate	2.00		
		Library Branch Manager	1.00		
		Library Marktng & Comm Rel Off	1.00		
		Office Assistant II	1.00		
		Office Assistant III (C)	1.00		
		DIVISION TOTAL	18.00	0.00	
	(21)	I have On a water and			
	6316	Lbry-Operations Courier	2.00		
		Librarian	4.00		
		Librarian (Spvsing)	2.00		
		Library Assistant	4.00		
		Library Assistant (Senior)	1.00		
		Library Associate	1.00		
		DIVISION TOTAL	14.00	0.00	
	6343	Lbry-John F. Kennedy			
		Librarian	3.00		
		Librarian (Spysing)	1.00		
		Library Aide Library Assistant	1.60 2.50		
		Library Assistant Library Assistant (Senior)	2.50 1.00		
		Library Assistant (Senior) Library Assistant (Spysing)	1.00		
		Library Associate	3.00		
		DIVISION TOTAL	13.10	0.00	
	6344	Lbry-Springstowne			
		Librarian	2.00		
		Librarian (Spvsing)	1.00		

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Library Aide	0.80		
		Library Assistant	1.50		
		Library Associate	1.00	0.00	
		DIVISION TOTAL	6.30	0.00	
	6361	Lbry-Suisun City Library			
		Librarian	1.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.40		
		Library Assistant	2.50		
		Library Associate	4.00	0.00	
		DIVISION TOTAL	8.90	0.00	
	6362	Lbry-Fairfield/Suisun			
	0002	Librarian	5.00		
		Librarian (Spvsing)	1.00		
		Library Aide	1.60		
		Library Assistant	3.50		
		Library Assistant (Senior)	1.00		
		Library Assistant (Spysing)	1.00		
		Library Associate Library Branch Manager	4.00 1.00		
		DIVISION TOTAL	18.10	0.00	
	6363	Lbry-Rio Vista	10.10	0.00	
		Librarian	1.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.80		
		Library Assistant	2.00		
		Library Associate DIVISION TOTAL	1.00 5.80	0.00	
		DIVISION TOTAL	5.00	0.00	
	6364	Lbry-Fairfield Cordelia Lib			
		Librarian	2.00		
		Librarian (Spvsing)	1.00		
		Library Aide	0.40		
		Library Assistant	2.50		
		Library Assistant (Senior) Library Associate	1.00 3.00		
		DIVISION TOTAL	9.90	0.00	
	6365	Lbry-Dixon			
		Librarian	2.00		
		Librarian (Spysing)	1.00		
		Library Aggistant	0.40		
		Library Assistant Library Associate	2.50 2.00		
		DIVISION TOTAL	7.90	0.00	
			7.50	3.00	
	6368	Lbry-Vcvlle Pub Lib-Townsquare			
		Librarian	3.00		
		Librarian (Spysing)	1.00		
		Library Accident	2.40		
		Library Assistant	5.00		

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Library Assistant (Spvsing)	1.00		
		Library Associate DIVISION TOTAL	4.00	0.00	
		DIVISION TOTAL	16.40	0.00	
		DEPARTMENT TOTAL	129.30	0.00	
6650	6651	PROBATION DEPT Probation-Juvenile Hall Svcs Administrative Secretary Juvenile Correction Couns Juvenile Correction Couns (Sr) Juvenile Correction Couns Mgr Juvenile Correction Couns (Spv) Probation Services Manager Social Services Worker	1.00 47.00 6.00 1.00 5.00 1.00		
		Super of Juv Detention Facility	1.00		
		DIVISION TOTAL	63.00	0.00	
	6652	Probation-Administration Div Accountant Accounting Clerk III Accounting Technician Admin Services Manager Administrative Secretary (C) Asst Director of Probation Clerical Operations Manager Collections Officer Director of Admin Services Director of Probation Legal Procedures Clerk (Senior) Office Assistant III Office Coordinator Probation Division Chief Probation Services Manager Staff Analyst Staff Analyst (Senior) DIVISION TOTAL	1.00 1.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 2.00 2.00 2.00 1.00 2.100	0.00	
	6653	Probation-Adult Clerical Operations Supv Dep Probation Officer Dep Probation Officer (Senior) Dep Probation Officer (Spysing) Legal Procedures Clerk Legal Procedures Clerk (Senior) Mental Health Clinician (Lic) Office Assistant II Probation Services Manager Project Manager QA & Implementation Analyst Social Services Supervisor Social Services Worker Social Worker II DIVISION TOTAL	2.00 46.00 13.00 12.00 11.50 1.00 2.00 3.00 1.00 1.00 1.00 3.00 2.00	1.00	9/30/2025

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
	6654	Probation-Juvenile			
		Clerical Operations Supv	1.00		
		Dep Probation Officer	12.50		
		Dep Probation Officer (Senior)	8.00	1.00	9/30/2025
		Dep Probation Officer (Spvsing)	4.00		
		Juvenile Correction Couns	2.00		
		Juvenile Correction Couns (Sr)	1.00		
		Juvenile Correction Couns (Spv)	1.00		
		Legal Procedures Clerk	6.00		
		Legal Procedures Clerk (Senior)	1.00		
		Office Assistant II	2.00		
		Probation Services Manager	1.00		
		Project Manager	1.00		
		QA & Implementation Analyst	1.00		
		Social Worker III	1.00		
		DIVISION TOTAL	42.50	1.00	
		DEPARTMENT TOTAL	226.00	2.00	
6530		PUBLIC DEFENDER DEPT			
	6531	Pub Dfndr-Operations			
		Chief Deputy Public Defender	3.00		
		Chief Public Defender Investig	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	1.00		
		Dep Public Defender IV	29.00	1.00	6/30/2025
		Dep Public Defender V	5.00		
		Investigative Assistant	1.00		
		Legal Secretary	7.00		
		Legal Secretary (Senior)	3.00		
		Office Assistant II	4.00	1.00	6/30/2025
		Office Coordinator (C)	1.00		
		Process Server	1.00	1.00	6/30/2025
		Public Defender	1.00		
		Public Defender Investigator	6.00		
		Social Worker III	1.00		
		Staff Analyst	1.00	2.22	
		DIVISION TOTAL	66.00	3.00	
	6533	Pub Dfndr-BSCC-PDPP Grant			6/30/2026
		Dep Public Defender IV	2.00	2.00	6/30/2026
		DIVISION TOTAL	2.00	2.00	
	6534	Pub Dfndr-Realignment			
		Dep Public Defender IV	2.00		
		Legal Secretary	1.00		
		Paralegal	1.00		
		Social Services Worker	1.00		
		Social Worker III	1.00		
		DIVISION TOTAL	6.00	0.00	

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
6540	6541	PUBLIC DEFENDER - ALT DEFENDER			
		Chief Deputy Public Defender	1.00		
		Clerical Operations Supv	1.00		
		Dep Public Defender IV	10.00		
		Dep Public Defender V	2.00		
		Legal Secretary	2.75		
		Legal Secretary (Senior)	1.00		
		Office Assistant II	1.00	1.00	6/30/2025
		Paralegal	0.50		
		Process Server	1.00		
		Public Defender Investigator	2.00		
		Social Worker II	1.00	1.00	
		DIVISION TOTAL	23.25	1.00	
		DEPARTMENT TOTAL	97.25	6.00	
1450	1451	RES MGMT - DELTA WATER ACT DIV			
		Hydro-Geological Analyst	1.00		
		Water & Nat Resources Prog Mgr	1.00		
		DIVISION TOTAL	2.00	0.00	
		DEPARTMENT TOTAL	2.00	0.00	
3010		DEC MOMT DUDI IC WODIC			
3010	2015	RES MGMT-PUBLIC WORKS RMPW-Engineering Svcs			
	3013	Civil Engineer	2.00		
		Civil Engineer (Senior)	3.00		
		County Surveyor	1.00		
		Engineer Assistant	1.00		
		Engineering Manager	1.00		
		Engineering Services Supv	2.00		
		Engineering Technician	6.00		
		Engineering Technician (Senior)	5.00		
		Survey Party Chief	1.00		
		DIVISION TOTAL	22.00	0.00	
	3016	RMPW-Operation Road Svcs			
		Office Coordinator	1.00		
		Public Works Maint Wkr (Lead)	1.00		
		Public Works Maint Wkr (Senior)	10.00		
		Public Works Maintenance Supv	5.00		
		Public Works Maintenance Wkr	28.00 1.00		
		Public Works Operations Mgr DIVISION TOTAL	46.00	0.00	
	3017				
		Accountant	1.00		
		Accounting Technician	1.00		
		Admin Services Manager	1.00		
		Clerical Operations Supv	1.00		
		Office Assistant III	1.00	0.00	
		DIVISION TOTAL	5.00	0.00	
		DEPARTMENT TOTAL	73.00	0.00	

2910 RESOURCE MANAGEMENT 2911 Res Mgmt - Direct Accounting Technician 1.00 Asst Director Resources Mgmt 1.00 Director of Resources Mgmt 1.00 Office Assistant II 3.00 Office Coordinator 1.00 Director Office Assistant II 3.00 Office Assistant II	Dept.	Div.	Position Title	FTE	LT	LT Exp Date
Accounting Technician 1.00	2910		RESOURCE MANAGEMENT			
Asst Director Resources Mgmt		2911	Res Mgmt - Direct			
Director of Resources Mgmt 1.00 Office Assistant II 3.00 Office Coordinator 1.00 Office Coordinator 1.00 Office Coordinator 1.00 Other			Accounting Technician	1.00		
Office Assistant I						
Office Coordinator 1.00						
2912 Res Mgmt - Lan Use Adm Administrative Secretary 1.00 1.00 Planner (Principal) 3.00 Planner (Principal) 2.00 Planner Associate 2.00 Planner Associate 2.00 Planning Technician 1.00 1.00 0.00						
2912 Res Mgmt - Lan Use Adm Administrative Secretary 1.00 Planner (Principal) 3.00 Planner (Senior) 2.00 Planner (Senior) 2.00 Planner Associate 2.00 Planning Program Manager 1.00 Planning Program Manager 1.00 DIVISION TOTAL 10.00 0.00					0.00	
Administrative Secretary 1.00 Planner (Principal) 3.00 Planner (Senior) 2.00 Planner (Senior) 2.00 Planner Associate 2.00 Planning Program Manager 1.00 DIVISION TOTAL 10.00 0.00 Planning Program Manager 1.00 DIVISION TOTAL 10.00 0.00 Planning Program Manager 1.00 0.00 Planning Program Manager 1.00 Planner Associate 1.00 Planner Associate 1.00 Planner (Senior) 1.00 Planner (Senior) 1.00 Planner (Senior) 1.00 DIVISION TOTAL 2.00 0.00 Planner (Senior) 1.00 1.00 6/30/2025 Planner Associate 1.00 1.00 1.00 Planner (Senior) 1.00 1.00 Planner (Senior) 1.00 1.00 Planner (Senior) 1.00 Pl			DIVISION TOTAL	7.00	0.00	
Administrative Secretary 1.00 Planner (Principal) 3.00 Planner (Senior) 2.00 Planner (Senior) 2.00 Planner Associate 2.00 Planning Program Manager 1.00 DIVISION TOTAL 10.00 0.00 Planning Program Manager 1.00 DIVISION TOTAL 10.00 0.00 Planning Program Manager 1.00 0.00 Planning Program Manager 1.00 Planner Associate 1.00 Planner Associate 1.00 Planner (Senior) 1.00 Planner (Senior) 1.00 Planner (Senior) 1.00 DIVISION TOTAL 2.00 0.00 Planner (Senior) 1.00 1.00 6/30/2025 Planner Associate 1.00 1.00 1.00 Planner (Senior) 1.00 1.00 Planner (Senior) 1.00 1.00 Planner (Senior) 1.00 Pl		2912	Res Momt - Lan Use Adm			
Planner (Principal) 3.00 Planner (Senior) 2.00 Planner (Senior) 2.00 Planner Associate 2.00 Planning Program Manager 1.00 Planning Technician 1.00 0.00 Planning Technician 1.00 0.00 Planner Associate 1.00 Planner Associate 1.00 Planner Associate 1.00 Planner (Senior) 1.00 0.00 Planner (Senior) 1.00 0.00 Planner (Senior) 1.00 0.00 Planner (Senior) 1.00 1.00 6/30/2025 Planner (Senior) 1.00 1.00 1.00 Planner (Senior) 1.00 1.00 Planner (Senior) 1.00 1.00 Planner (Senior) 1.00 1.00 Planner (Senior) 1.00 Planner (S		_,		1.00		
Planner (Senior) 2.00 Planner Associate 2.00 Planning Program Manager 1.00 Planning Program Manager 1.00 DIVISION TOTAL 10.00 0.00						
Planning Program Manager 1.00 1				2.00		
Planning Technician 1.00 1.00 0.00			Planner Associate	2.00		
Pivision Total 10.00 0.00			Planning Program Manager	1.00		
2913 Res Mgmt - Int Wast Mgmt Plng Planner Associate 1.00 Planner (Senior) 1.00				1.00		
Planner Associate			DIVISION TOTAL	10.00	0.00	
Planner Associate		2012	D. M. J. J. J. J. M. J. D.			
Planner (Senior) 1.00 0.00		2913		1.00		
2914 Res Mgmt - Lead-Base Paint Abatement Staff Analyst 1.00 1.00 1.00 6/30/2025 DIVISION TOTAL 1.00 1.00 1.00 2916 Res Mgmt - Building Inspection Building Inspector (Senior) 1.00 Building Inspector II 2.00 Building Inspector II 2.00 1.00 6/30/2025 Building Permits Technician II 2.00 1.00 6/30/2025 Civil Engineer - Plan Check 1.00 Code Compliance Officer 3.00 DIVISION TOTAL 10.00 1.00 2917 Res Mgmt - Health Svcs Accounting Clerk II 1.00 Civil Engineer (Senior) 1.00 Environmental Halth Mgr 1.00 Environmental Hith Spec (Sr) 5.00 Environmental Hith Spec (Sr) 5.00 Environmental Hith Spec (Journ) 10.00 Environmental Hith Spec (Journ) 1.00 Hazardous Material Spec (Spvng) 1.00 Hazardous Material Spec (Spr) 6.00 DIVISION TOTAL 28.00 0.00 7000 7001 RES MGMT-PARKS & REC Park Ranger 7.00 Parks Services Manager 1.00 Parks Services Manager 1.00 Parks Services Manager 1.00 DIVISION TOTAL 9.00 0.00						
2914 Res Mgmt - Lead-Base Paint Abatement Staff Analyst 1.00 1.00 6/30/2025 DIVISION TOTAL 1.00					0.00	
Staff Analyst			DIVIDION TOTAL	2.00	0.00	
Staff Analyst		2914	Res Mgmt - Lead-Base Paint Abatement			
2916 Res Mgmt - Building Inspector (Senior) 1.00 Building Inspector (Senior) 1.00 Building Inspector II 2.00 Building Official 1.00 Building Permits Technician II 2.00 1.00 6/30/2025 Civil Engineer - Plan Check 1.00 Code Compliance Officer 3.00 DIVISION TOTAL 10.00 1.00 1.00				1.00	1.00	6/30/2025
Building Inspector (Senior) 1.00 Building Inspector II 2.00 Building Official 1.00 Building Official 1.00 1.00 6/30/2025 1.00 6/30/2025 1.00 6/30/2025 1.00 6/30/2025 1.00			DIVISION TOTAL	1.00	1.00	
Building Inspector (Senior) 1.00 Building Inspector II 2.00 Building Official 1.00 Building Official 1.00 1.00 6/30/2025 1.00 6/30/2025 1.00 6/30/2025 1.00 6/30/2025 1.00						
Building Inspector II		2916				
Building Official 1.00 Building Permits Technician II 2.00 1.00 6/30/2025 Civil Engineer - Plan Check 1.00 Code Compliance Officer 3.00 1.00 1.00						
Building Permits Technician II						
Civil Engineer - Plan Check			=		1.00	6 /20 /2025
Code Compliance Officer 3.00 1.					1.00	6/30/2025
DIVISION TOTAL 10.00 1.00			<u> </u>			
2917 Res Mgmt - Health Svcs Accounting Clerk II 1.00 Civil Engineer (Senior) 1.00 Environmental Health Mgr 1.00 Environmental Health Mgr 1.00 Environmental Hlth Spec (Sr) 5.00 Environmental Hlth Spec (Journ) 10.00 Environmental Hlth Supv 2.00 Geologist 1.00 Hazardous Material Spec (Spvng) 1.00 Hazardous Materials Spec (Sr) 6.00 DIVISION TOTAL 28.00 0.00 7000 7001 RES MGMT-PARKS & REC Park Ranger 7.00 Parks Services Manager 1.00 DIVISION TOTAL 9.00 0.00			•		1.00	
Accounting Clerk II			21/10/01/10/11/2	20100	2.00	
Civil Engineer (Senior) 1.00		2917				
Environmental Health Mgr Environmental Hlth Spec (Sr) Environmental Hlth Spec (Journ) Environmental Hlth Spec (Journ) Environmental Hlth Supv Geologist 1.00 Hazardous Material Spec (Spvng) Hazardous Materials Spec (Sr) 6.00 DIVISION TOTAL 28.00 0.00 7000 7001 RES MGMT-PARKS & REC Park Ranger Park Ranger Supervisor Parks Services Manager 1.00 DIVISION TOTAL 9.00 0.00			=			
Environmental Hlth Spec (Sr) 5.00 Environmental Hlth Spec (Journ) 10.00 Environmental Hlth Supv 2.00 Geologist 1.00 Hazardous Material Spec (Spvng) 1.00 Hazardous Materials Spec (Sr) 6.00 DIVISION TOTAL 28.00 0.00 7000 7001 RES MGMT-PARKS & REC Park Ranger 7.00 Park Ranger Supervisor 1.00 Parks Services Manager 1.00 DIVISION TOTAL 9.00 0.00						
Environmental Hlth Spec (Journ) Environmental Hlth Supv Geologist 1.00 Hazardous Material Spec (Spvng) Hazardous Materials Spec (Sr) DIVISION TOTAL 28.00 7000 7001 RES MGMT-PARKS & REC Park Ranger Park Ranger Supervisor Parks Services Manager DIVISION TOTAL 9.00 0.00			9			
Environmental Hlth Supv Geologist Hazardous Material Spec (Spvng) Hazardous Materials Spec (Sr) DIVISION TOTAL 7000 7001 RES MGMT-PARKS & REC Park Ranger Park Ranger Supervisor Parks Services Manager DIVISION TOTAL 2.00 6.00 0.00 7.00 0.00 7.00 0.00 0.00						
Geologist 1.00 Hazardous Material Spec (Spvng) 1.00 Hazardous Materials Spec (Sr) 6.00 DIVISION TOTAL 28.00 0.00 7000 7001 RES MGMT-PARKS & REC Park Ranger 7.00 Park Ranger 920 Park Ranger 1.00 Parks Services Manager 1.00 DIVISION TOTAL 9.00 0.00						
Hazardous Material Spec (Spvng) Hazardous Materials Spec (Sr) DIVISION TOTAL 7000 7001 RES MGMT-PARKS & REC Park Ranger Park Ranger Park Ranger Supervisor Parks Services Manager DIVISION TOTAL 9.00 0.00						
Hazardous Materials Spec (Sr) 6.00 DIVISION TOTAL 28.00 0.00 7000 7001 RES MGMT-PARKS & REC Park Ranger 7.00 Park Ranger 91.00 Parks Services Manager 1.00 DIVISION TOTAL 9.00 0.00						
7000 7001 RES MGMT-PARKS & REC Park Ranger 7.00 Park Ranger Supervisor 1.00 Parks Services Manager 1.00 DIVISION TOTAL 9.00 0.00						
7000 7001 RES MGMT-PARKS & REC Park Ranger 7.00 Park Ranger Supervisor 1.00 Parks Services Manager 1.00 DIVISION TOTAL 9.00 0.00					0.00	
Park Ranger 7.00 Park Ranger Supervisor 1.00 Parks Services Manager 1.00 DIVISION TOTAL 9.00 0.00						
Park Ranger Supervisor 1.00 Parks Services Manager 1.00 DIVISION TOTAL 9.00 0.00	7000	7001	RES MGMT-PARKS & REC			
Parks Services Manager 1.00 DIVISION TOTAL 9.00 0.00			9			
DIVISION TOTAL 9.00 0.00						
			=		0.00	
DEPARTMENT TOTAL 67.00 2.00			DIVISION TOTAL	9.00	0.00	
			DEPARTMENT TOTAL	67.00	2.00	

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
6550		SHERIFF'S OFFICE DEPT			
	2850	Sheriff-Animal Care Svcs			
		Animal Care Manager	1.00		
		Animal Care Outreach & Vol Coord	1.00		
		Animal Care Specialist	9.00	1.00	6/30/2025
		Animal Care Specialist (Lead)	1.00		
		Animal Care Supv & Vet Tech Animal Control Officer	1.00 5.00		
		Animal Control Officer (Sr)	1.00		
		Clerical Operations Supv	1.00		
		Office Assistant II	4.00		
		Veterinary Technician (Reg)	5.00		
		DIVISION TOTAL	29.00	1.00	
	4050	Sheriff - Special Revenue Fund			
		Dep Sheriff	2.00		
		DIVISION TOTAL	2.00	0.00	
	6551	Sheriff-Support Services Div			
	-	Accountant	2.00		
		Accounting Supervisor	1.00		
		Accounting Technician	6.00		
		Admin Services Manager	1.00		
		Administrative Secretary	2.00		
		Administrative Secretary (C)	1.00		
		Clerical Operations Manager	1.00		
		Clerical Operations Supv	1.00		
		Dep Sheriff Director of Admin Services	5.00 1.00		
		Legal Procedures Clerk	17.00		
		Legal Procedures Clerk (Senior)	3.00		
		Office Assistant II	2.00		
		Office Assistant III	1.00		
		Office Supervisor	3.00		
		Project Manager	1.00		
		Public Health Nurse Manager	1.00		
		Sergeant-Sheriff	2.00		
		Sheriff / Coroner / Pub Admin (E)	1.00		
		Staff Analyst	2.00		
		Staff Analyst (Senior)	1.00		
		Undersheriff DIVISION TOTAL	1.00 56.00	0.00	
	6552	Sheriff-Operations Div	2.22		
		Building Trades Mechanic	3.00		
		Captain-Sheriff Correctional Officer	1.00 236.00		
		Courier	1.00		
		Custody Lieutenant	4.00		
			20.00	2.00	6/30/2025
		Custody Sergeant	29.00	2.00	6/30/2025
		Dep Sheriff Facilities Operations Supv	2.00 1.00		
		Food Service Coordinator	1.00		
		Laundry Coordinator	1.00		
			2.00		

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
		Lieutenant-Sheriff	1.00		
		Mental Health Specialist II	2.00		
		Office Aide	1.00		
		Office Assistant II	1.00		
		Office Assistant III	1.00		
		Project Manager	1.00	1.00	3/31/2027
		Sherff Crim Just Prog Svcs Mgr	1.00		
		DIVISION TOTAL	287.00	3.00	
	6553	Sheriff - Field Operations Div			
		Captain-Sheriff	1.00		
		Coroner Forensic Technician	2.00		
		Correctional Officer	9.00		
		Dep Sheriff	103.00		
		Evidence Technician	2.00		
		Identification Bureau Spvsr	1.00		
		Latent Fingerprint Examiner	2.00		
		Lieutenant-Sheriff	6.00		
		Office Assistant II	1.00		
		Office Assistant III	2.00		
		Sergeant-Sheriff	14.00		
		Sheriff's Security Officer	24.00		
		Sheriff's Security Officer (Sr)	3.00		
		Sheriff's Services Technician	1.00		
		DIVISION TOTAL	171.00	0.00	
	6554	Sheriff - Emergency Services Div			
		Coordinator-Progrms / Emerg Svcs	1.00		
		Dispatch Center Manager	1.00		
		Emergency Services Manager	1.00		
		Emergency Services Technician	1.00		
		Emergency Svcs Coordinator II	2.00		
		Office Assistant II	1.00		
		Public Safety Dispatcher (Sr)	16.00		
		Public Safety Dispatcher Tech	1.00		
		Public Safety Dispatchr (Spvsg)	4.00		
		Sergeant-Sheriff	1.00		
		DIVISION TOTAL	29.00	0.00	
	6555	Sheriff - Compliance Services Div			
	0000	Captain-Sheriff	1.00		
		Correctional Officer	2.00		
		Custody Sergeant	1.00		
		Dep Sheriff	3.00		
		Lieutenant-Sheriff	1.00		
		Office Assistant II	1.00		
		Office Assistant III	1.00		
		Sergeant-Sheriff	4.00		
		DIVISION TOTAL	14.00	0.00	
		DED A DESMINATION OF THE	#00.00	4.00	
		DEPARTMENT TOTAL	588.00	4.00	

Dept.	Div.	Position Title	FTE	LT	LT Exp Date
1300		TREASURER-TAX COLLECTOR-CO CLK			
	1311	TTCCC - Tax Collector			
		Accounting Clerk II	3.00		
		Accounting Clerk III	2.00		
		Accounting Technician	1.00		
		Asst Treasurer-Tax Col-Co Clrk	1.00		
		Collections Officer	1.00		
		Office Coordinator	1.00	2.22	
		DIVISION TOTAL	9.00	0.00	
	1312	TTCCC - County Clerk			
	1012	Accounting Clerk II	1.00		
		Accounting Supervisor	1.00		
		DIVISION TOTAL	2.00	0.00	
1350		TTCCC-TREASURER'S DEPT			
		Accountant	1.00		
		Accounting Clerk II	1.00		
		Investment Officer TBD	1.00		
		Treasurer / Tax Col / Co Clk (E)	1.00	0.00	
		DIVISION TOTAL	4.00	0.00	
		DEPARTMENT TOTAL	15.00	0.00	
		DEI ARTHENT TOTAL	13.00	0.00	
5800		VETERANS SERVICES			
		Director of Veterans Services	1.00		
		Office Assistant II	1.00		
		Office Coordinator	1.00		
		Veterans' Benefits Couns (Sr)	1.00		
		Veterans' Benefits Counselor	4.00		
		DIVISION TOTAL	8.00	0.00	
		DEPARTMENT TOTAL	8.00	0.00	
		LIMITED TERM TOTAL:	76.50		
		REGULAR FULL & PART TIME TOTAL:	3,207.70		
		COUNTY TOTAL ALLOCATION:	3,284.20		

Note: Some positions may have moved between department divisions resulting in a net change of zero within the department