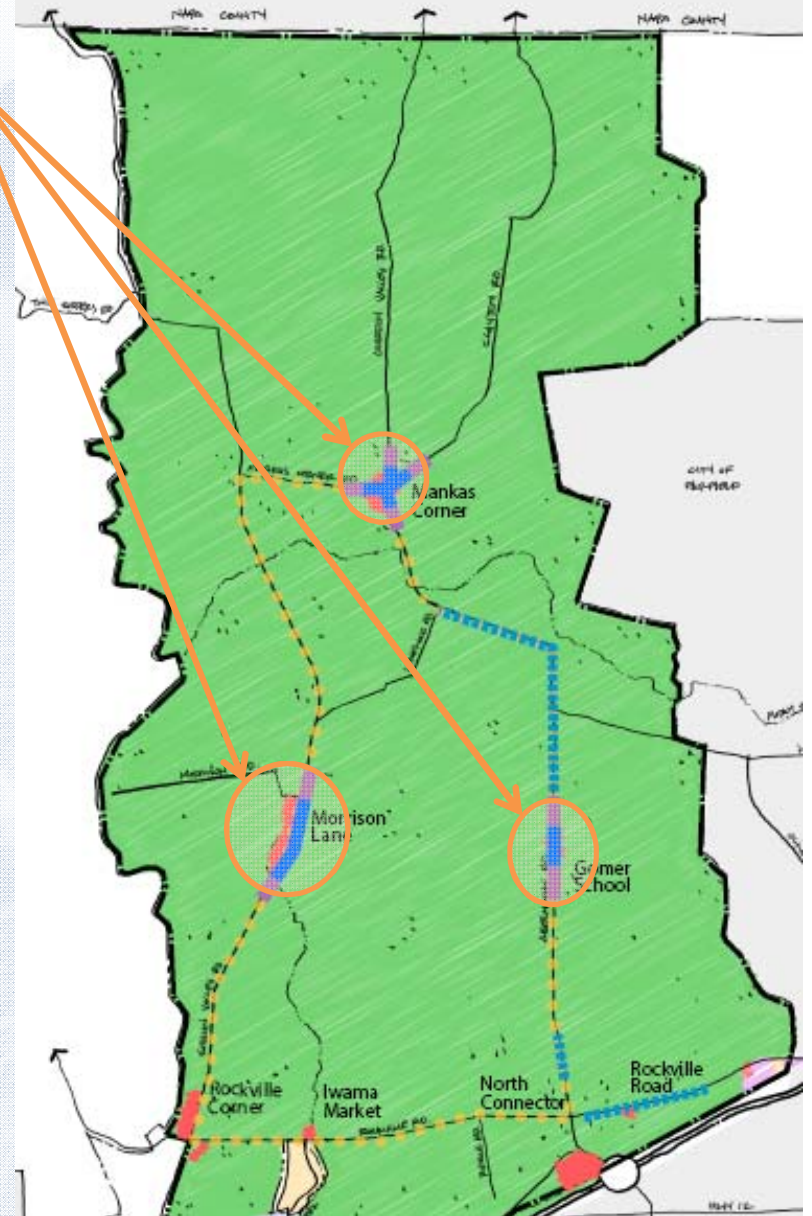


Roadway Prototypes and Cost Estimates



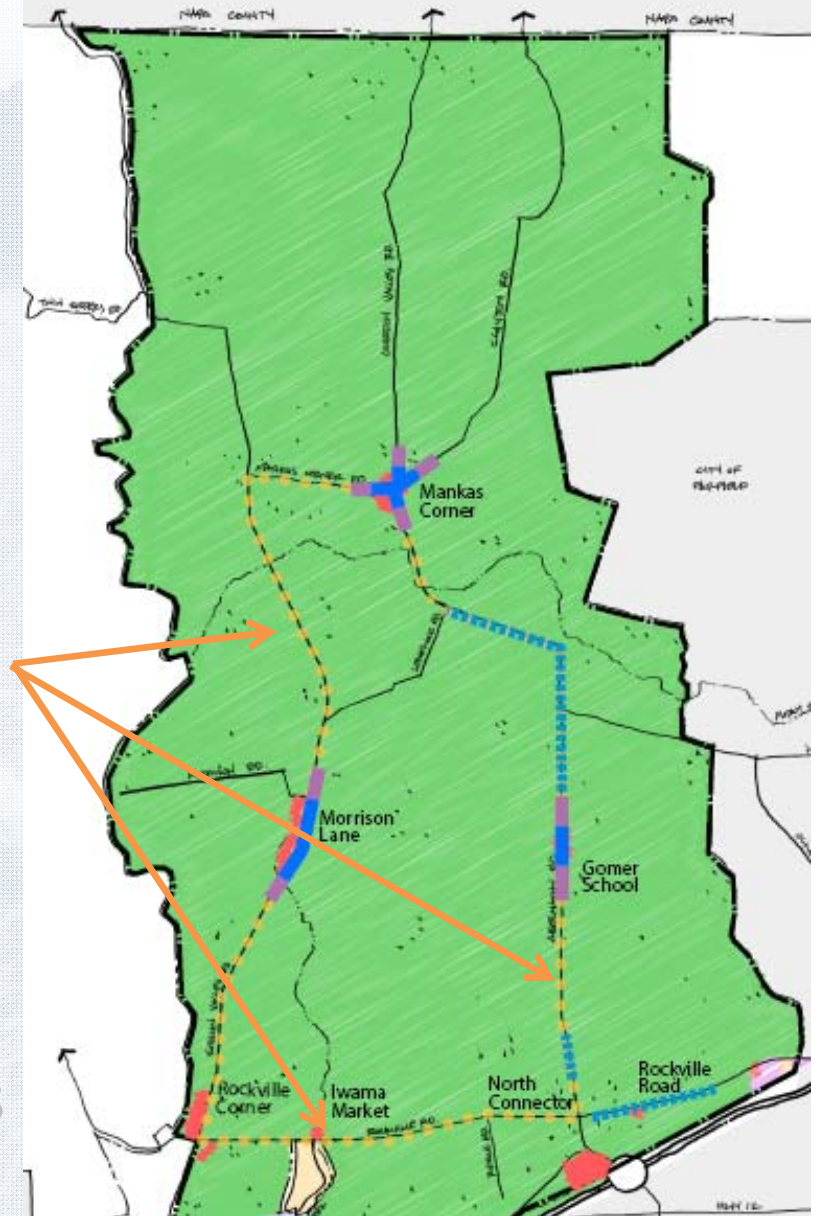
Roadway Improvement Phases

- Phase 1 – Spot improvements at ATCs
- Phase 2 – Improvement to shoulders, utility pole relocation
- Phase 3 – Flooding improvements



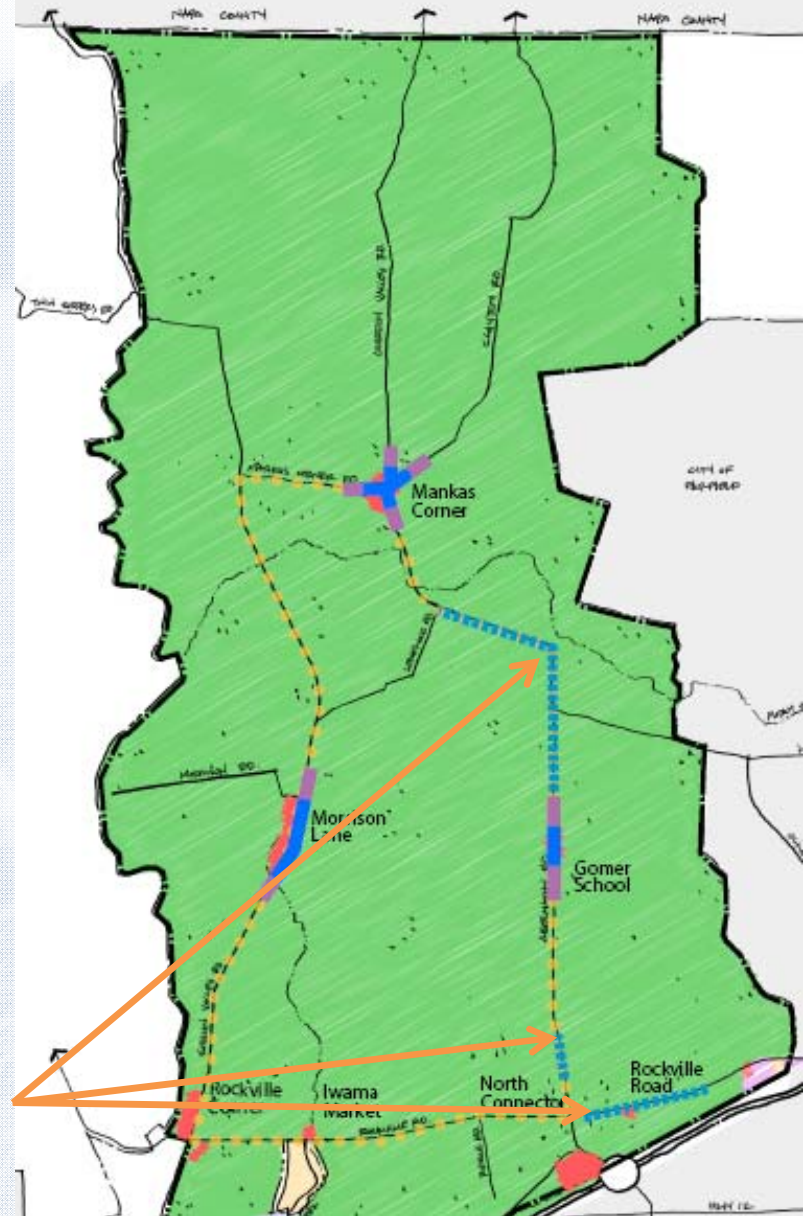
Roadway Improvement Phases

- Phase 1 – Spot improvements at ATCs
- Phase 2 – Improvement to shoulders, utility pole relocation
- Phase 3 – Flooding improvements



Roadway Improvement Phases

- Phase 1 – Spot improvements at ATCs
- Phase 2 – Improvement to shoulders, utility pole relocation
- Phase 3 – Flooding improvements



Circulation Plan

Phase 1 Improvements



Phase 1

- Considerations:
 - ❑ Cost-effective solution to create visitor-friendly environment
 - ❑ Reduce speed
 - ❑ Improve pedestrian crossings and pathways
 - ❑ Increase safety for turning movements
 - ❑ Accommodate vehicles entering and exiting ATCs
 - ❑ Define setbacks for utility poles

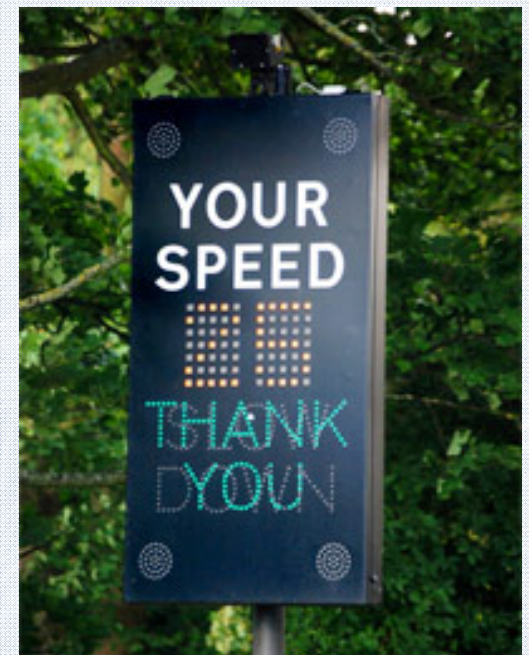
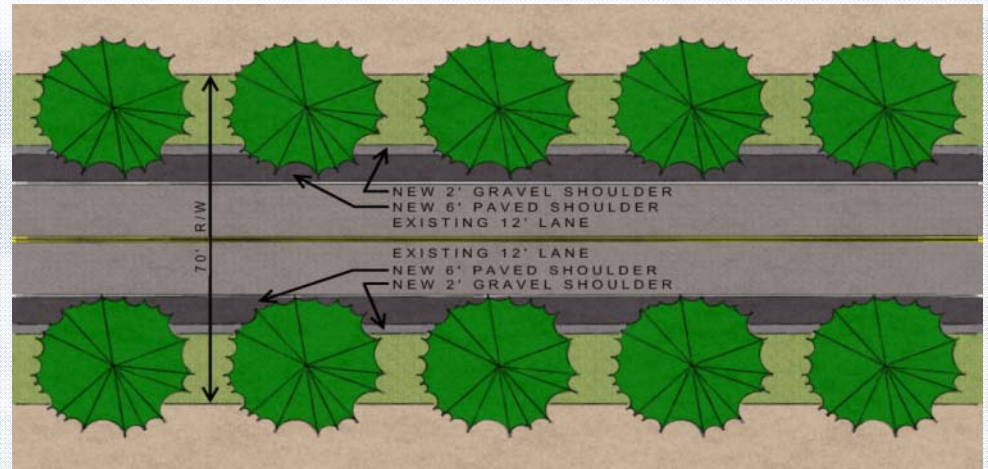
Phase 1

- Placement of street trees
- Widening of shoulders
- Relocation of utility poles
- Placement of two way left turn lanes
- Crosswalks



Phase 1

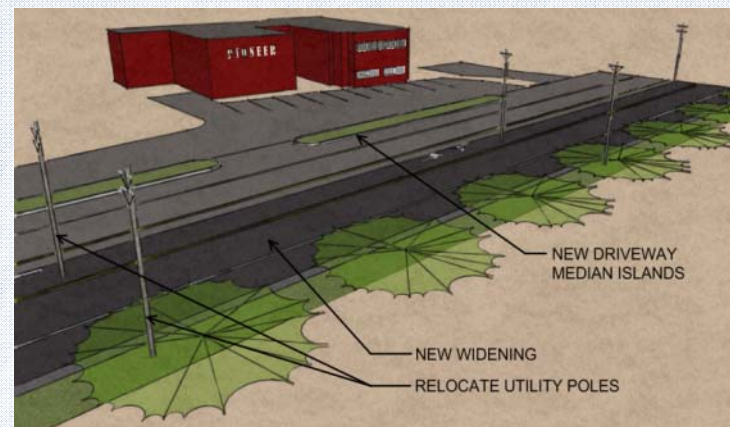
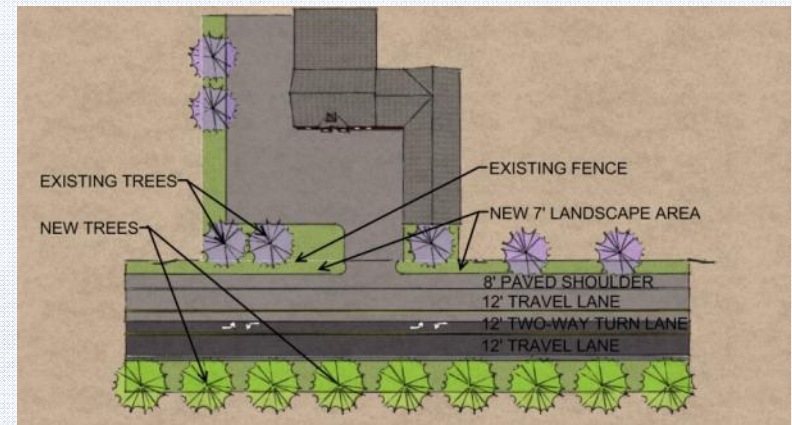
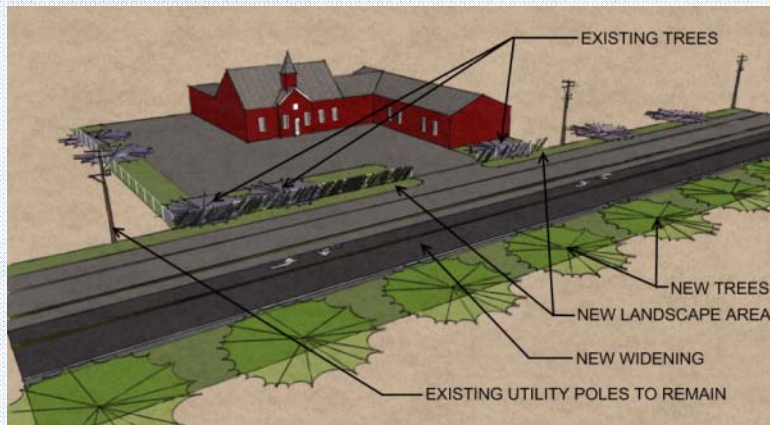
- Signage
- Vehicle actuated speed signs
- Curbs or fencing
- Roadway striping
- Decomposed granite walkways



Phase 1

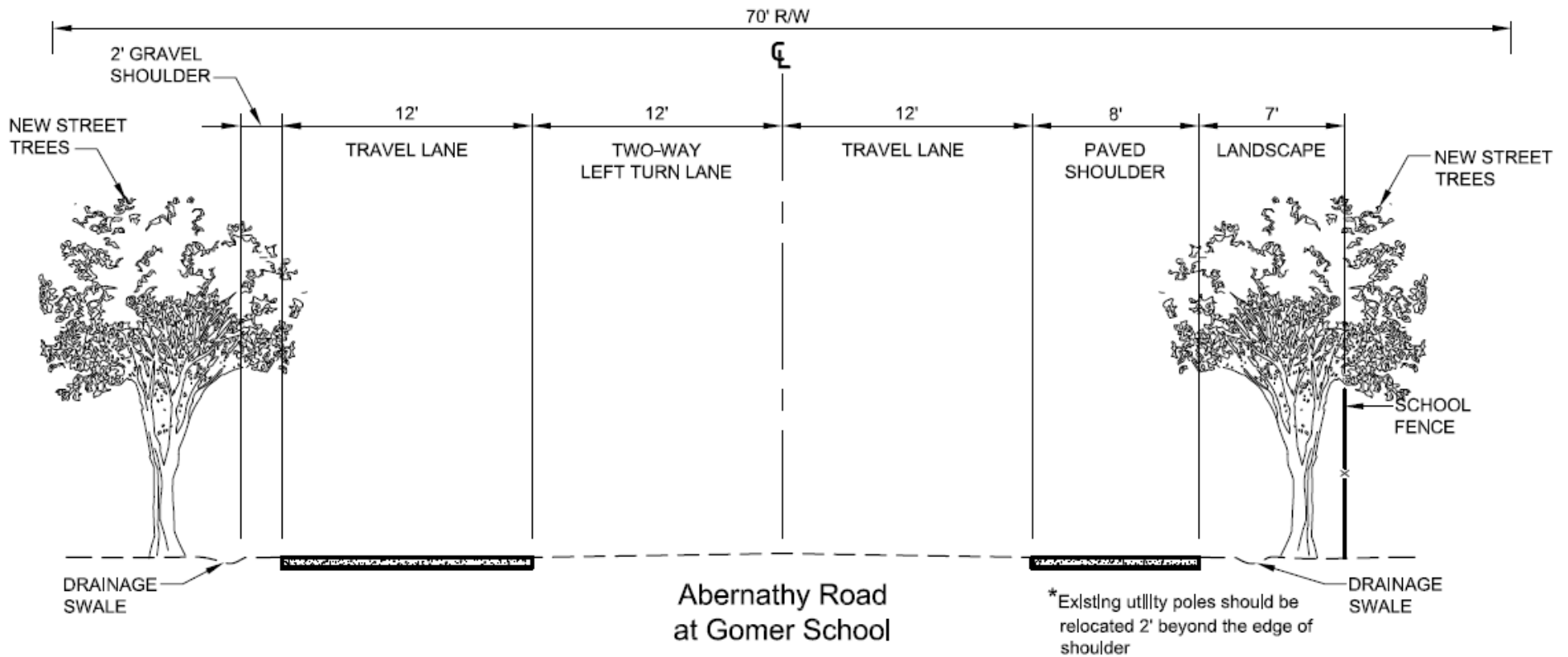
- Typical ATC Prototype

- ▢ Street trees, wider travel lanes, shoulders, signage, curbs or fencing to mark parking entrances/exits, utility pole relocation



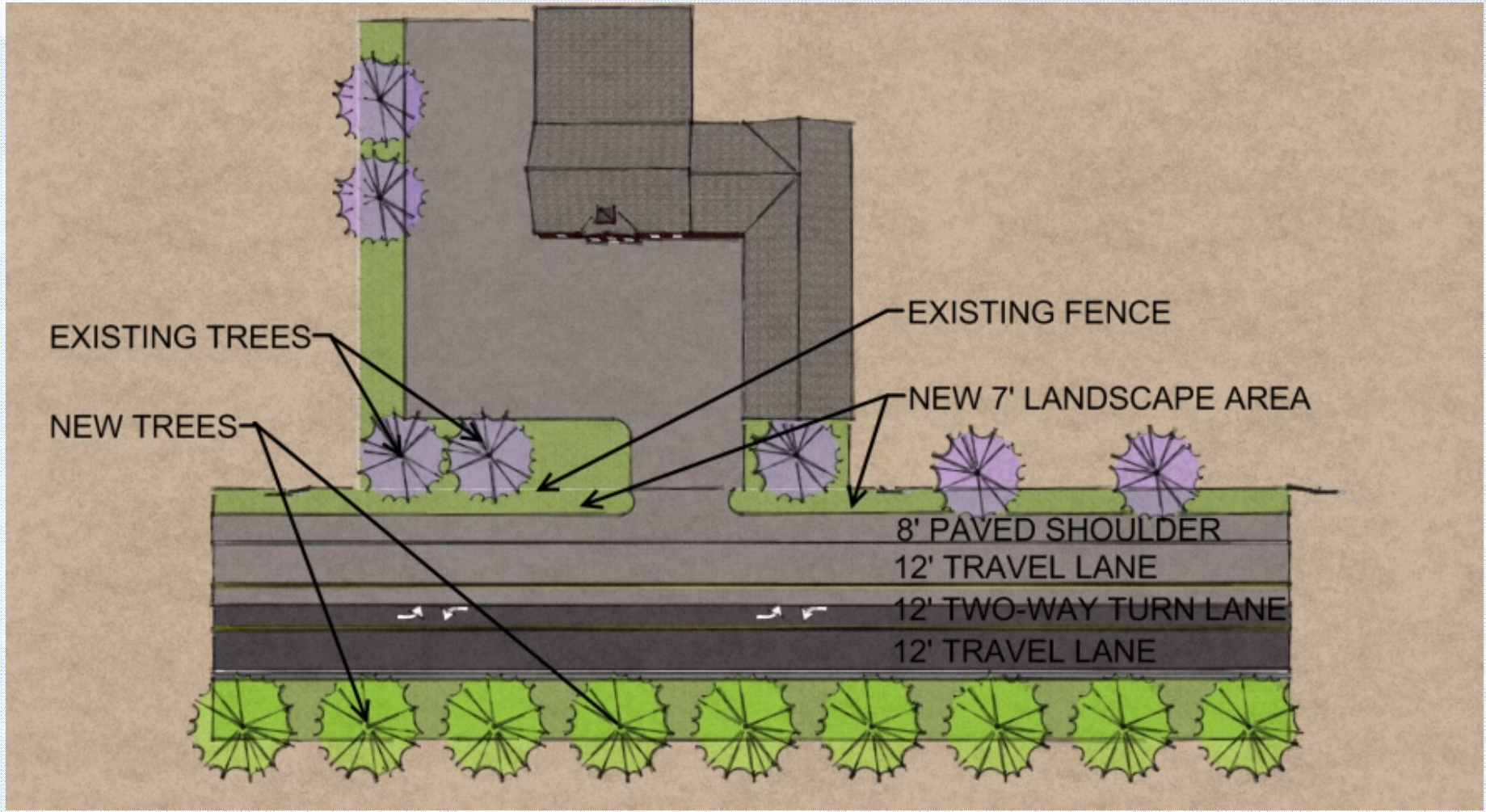
Phase 1

- Gomer School ATC Prototype



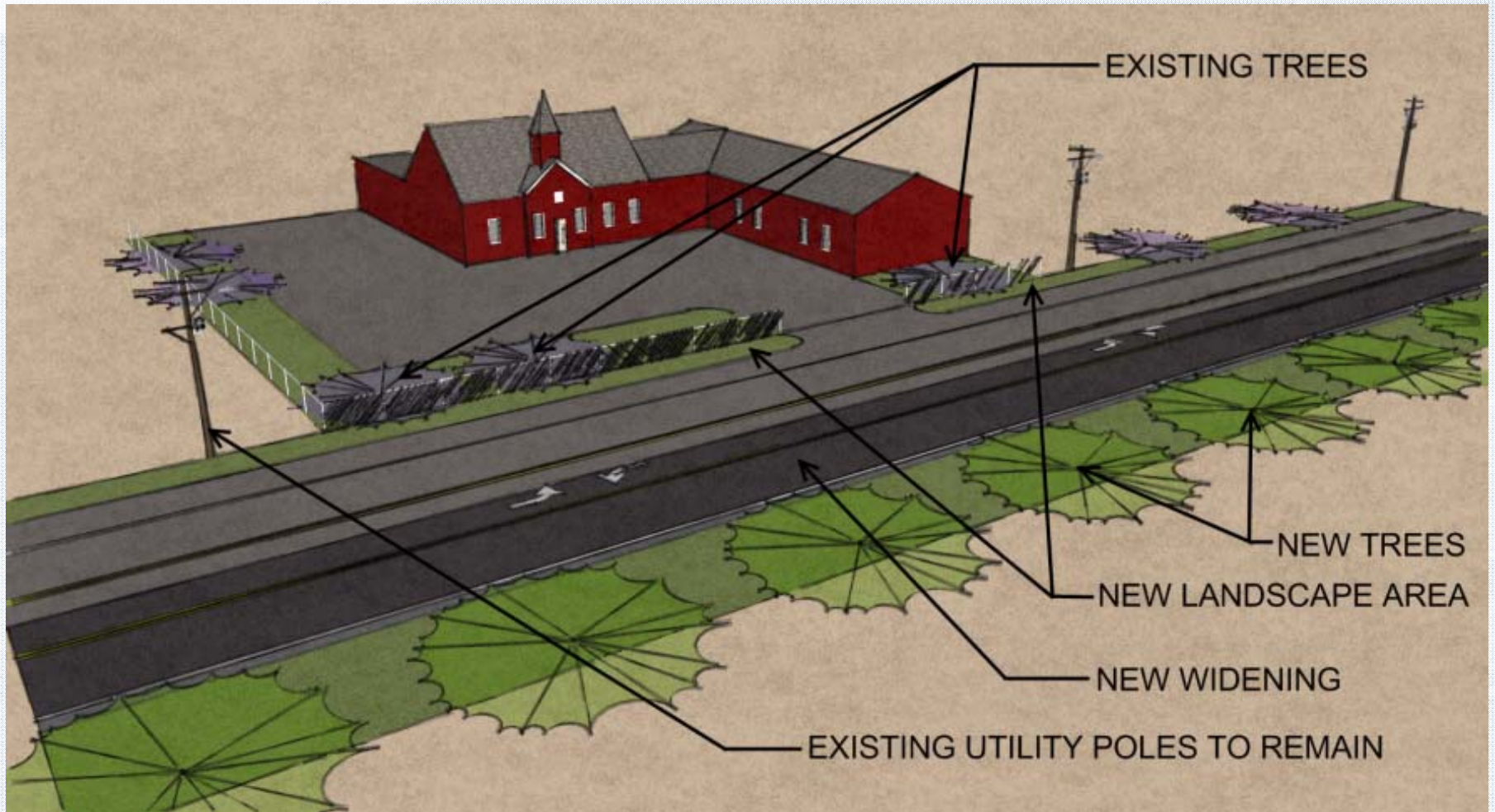
Phase 1

- Gomer School ATC Prototype



Phase 1

- Gomer School ATC Prototype



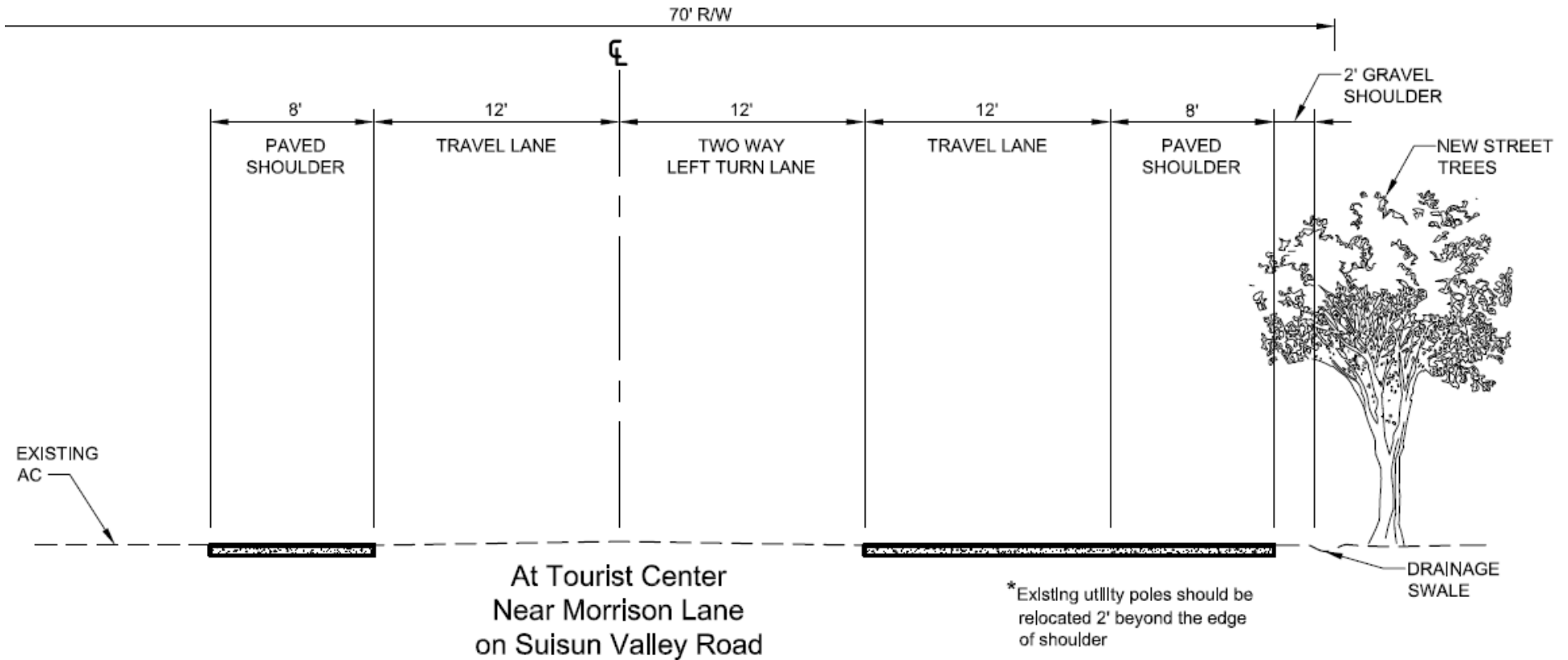
Roadway Prototypes

- Gomer School ATC Prototype



Phase 1

- Morrison Lane ATC Prototype



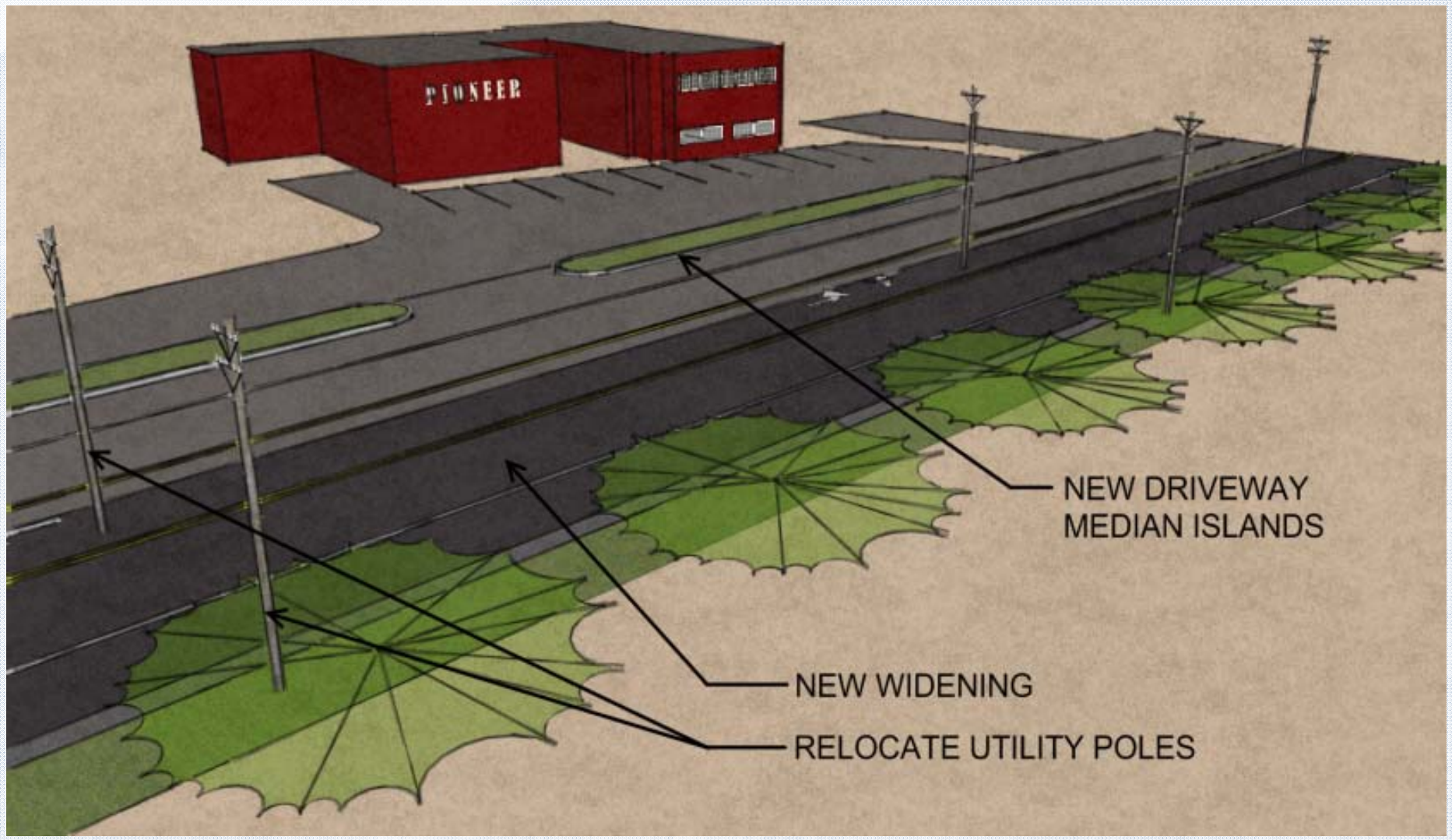
Phase 1

- Morrison Lane ATC Prototype



Phase 1

- Morrison Lane ATC Prototype



Roadway Prototypes

- Morrison Lane ATC Prototype



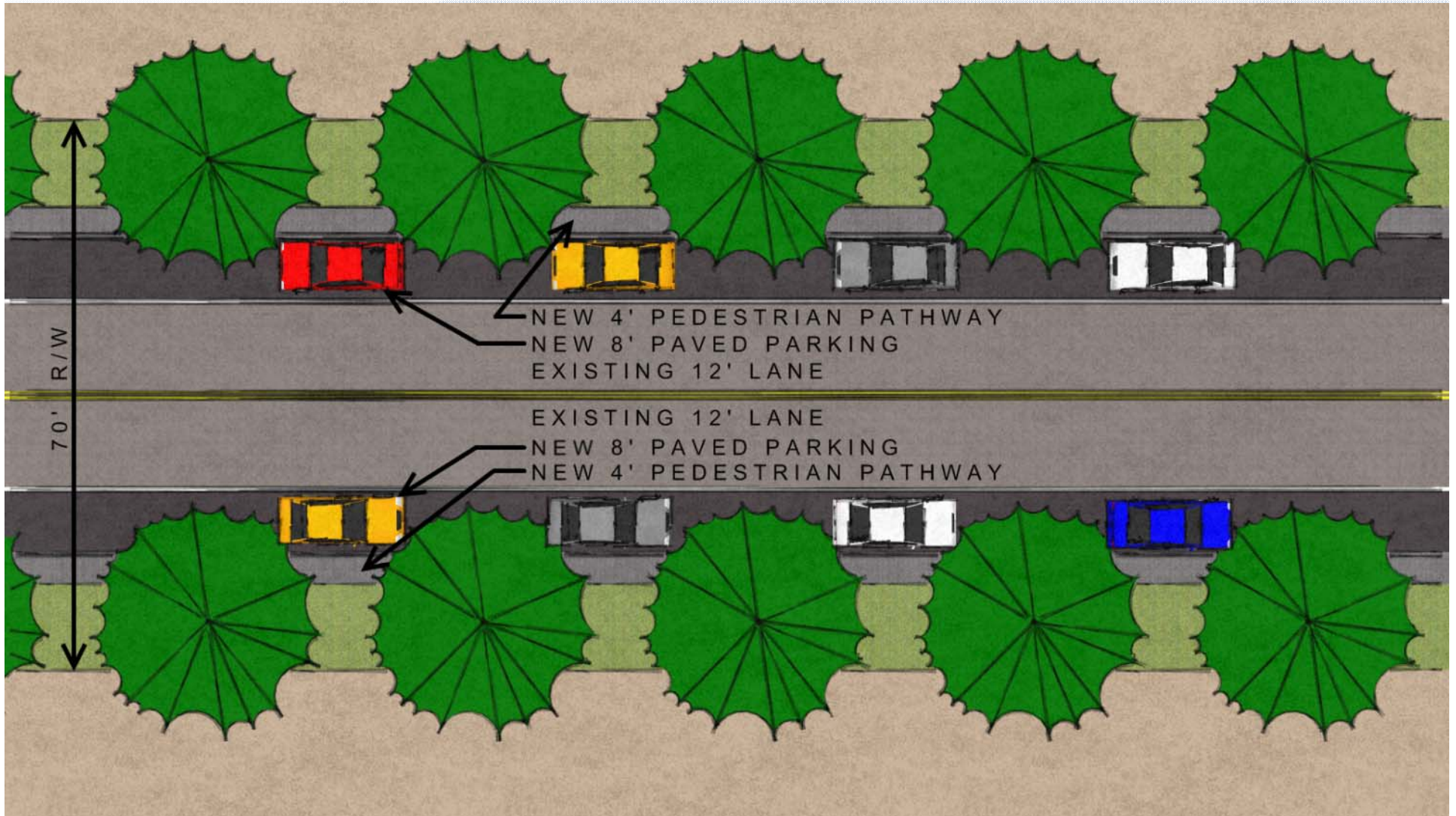
Roadway Prototypes

- Mankas Corner ATC Prototype



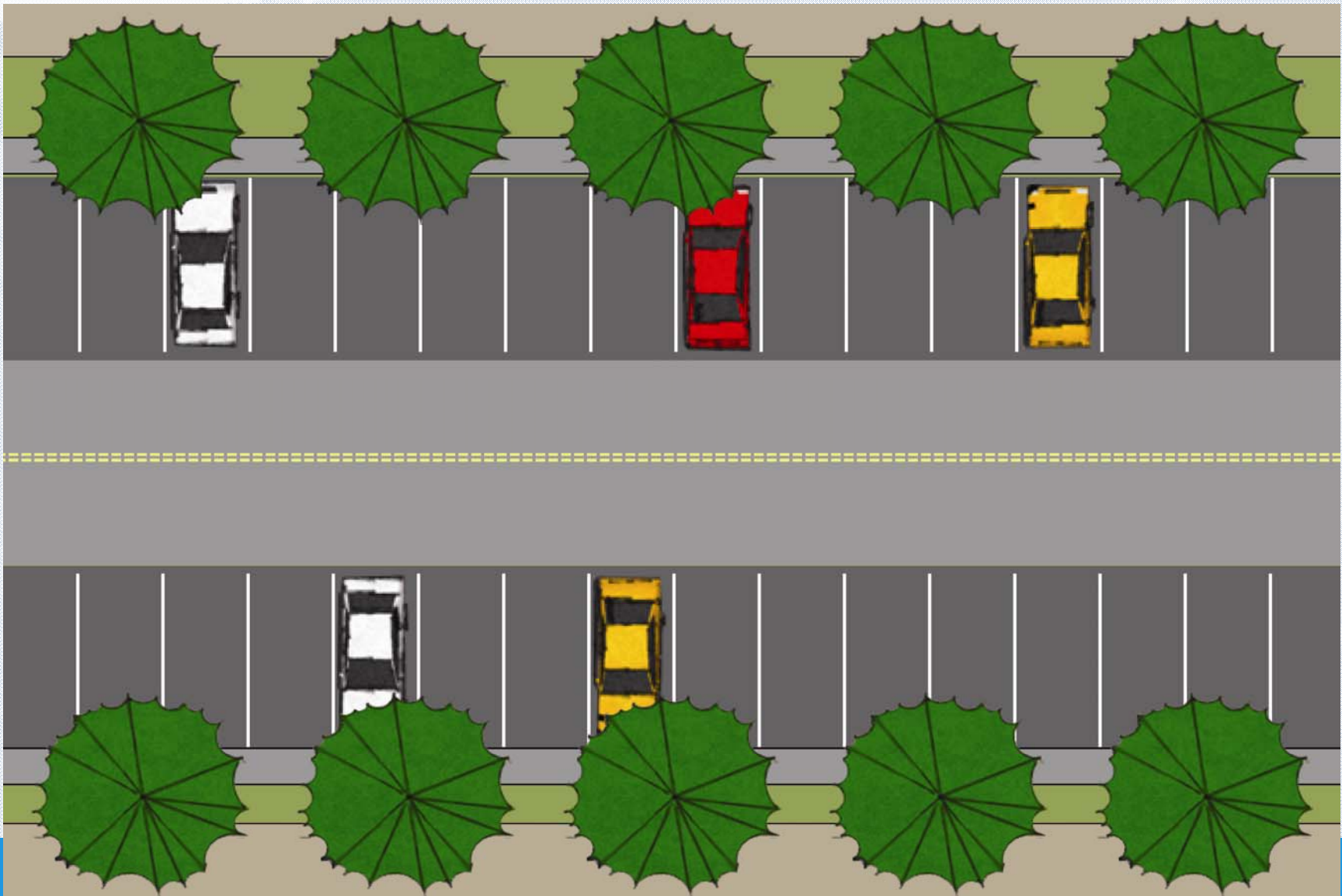
Mankas Corner ATC Prototype

- Parallel Parking



Mankas Corner ATC Prototype

- Perpendicular Parking – Would need further study on size



Phase 1

Timeframe: Within 0-10 years

ATC Prototype Costs

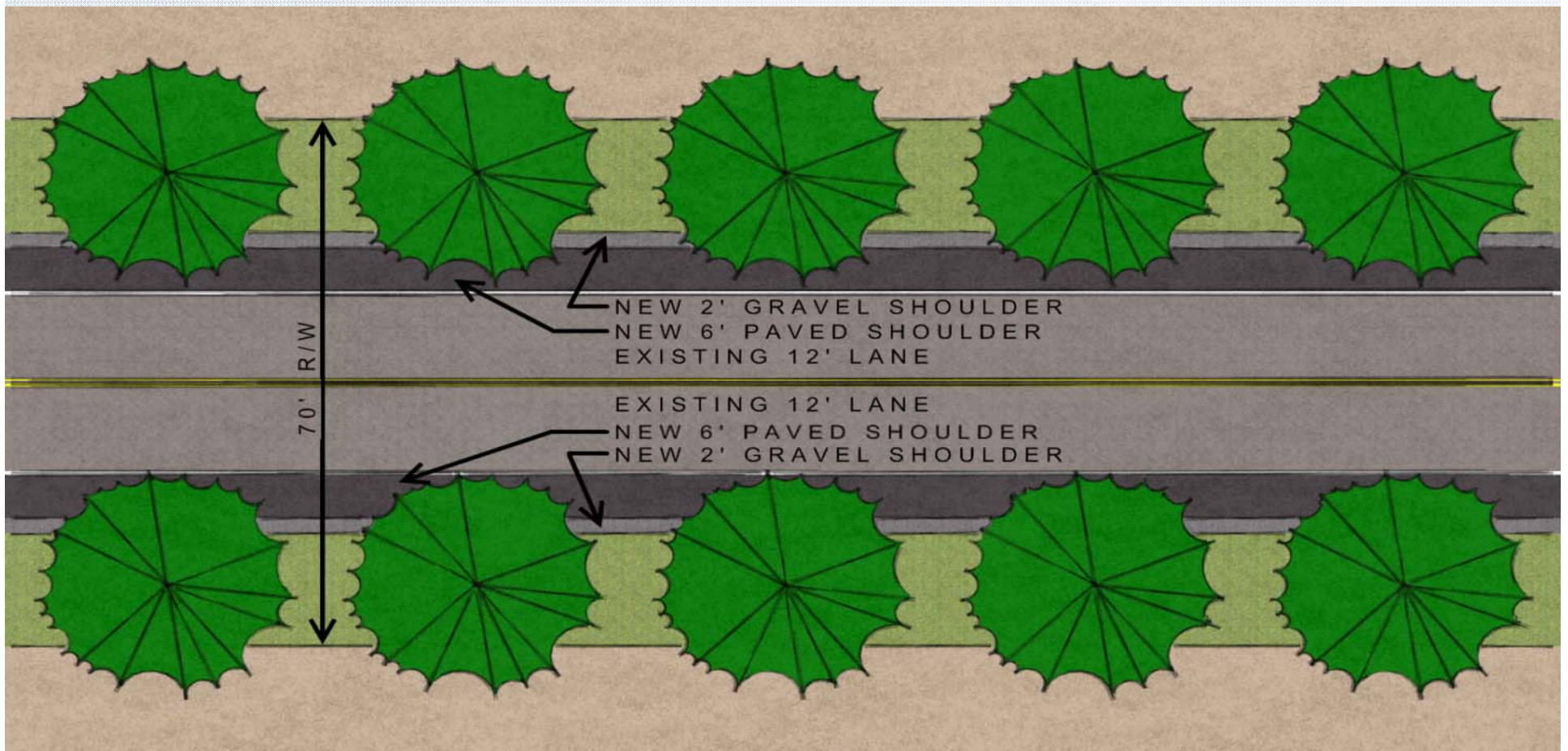
- Gomer School
 - \$1.5 million per mile, plus \$425,000
 - Total: 0.1 mile, **\$576,000**
- Morrison Lane
 - \$1.8 million per mile, plus \$484,000
 - Total: 0.1 mile, **\$669,000**
- Mankas Corner
 - \$1.1 million per mile, plus \$597,000
 - Total: 0.2 mile, **\$808,000**



Phase 1

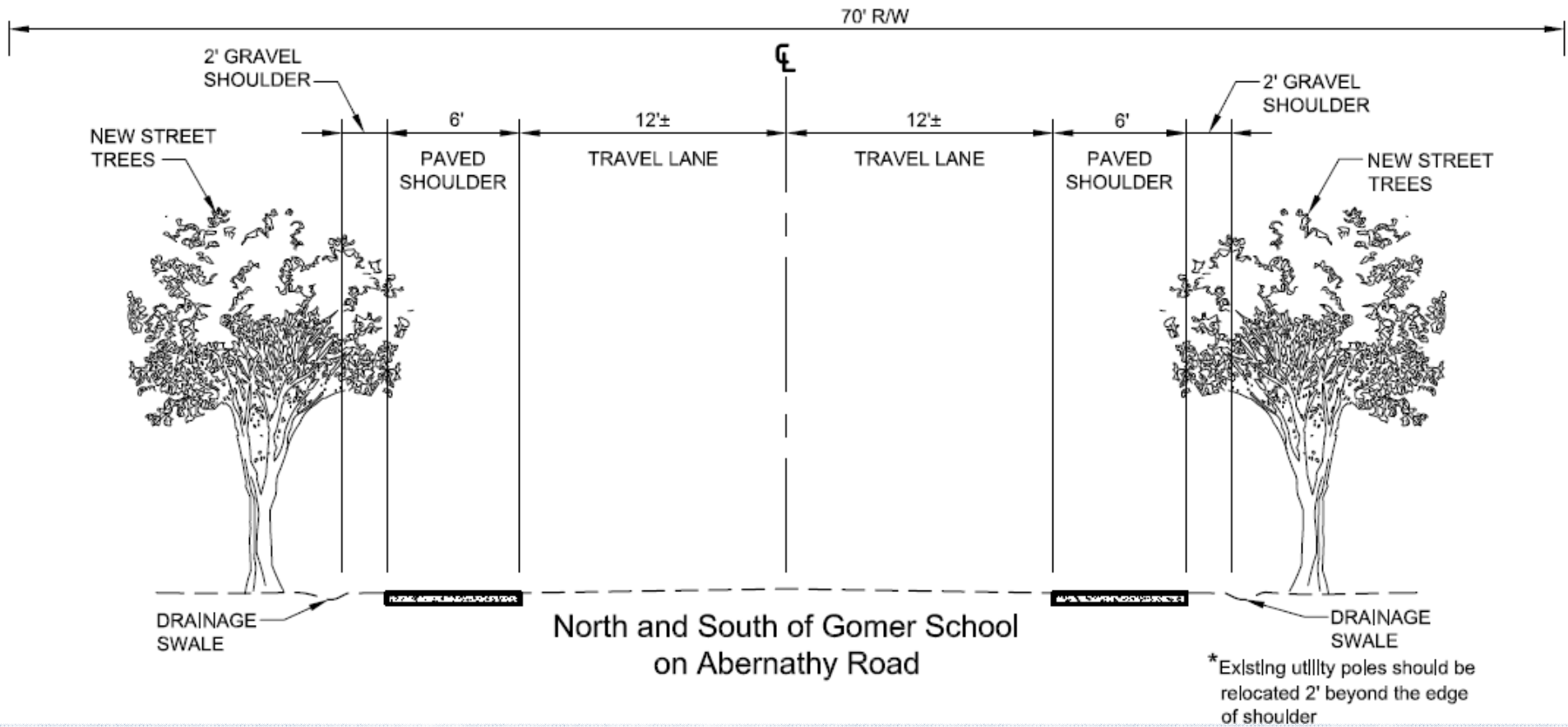
- Typical Approach Prototype

- ▢ Street trees, wider travel lanes, shoulders, pavement markings, signage



Phase 1

- Gomer School Approach Prototype



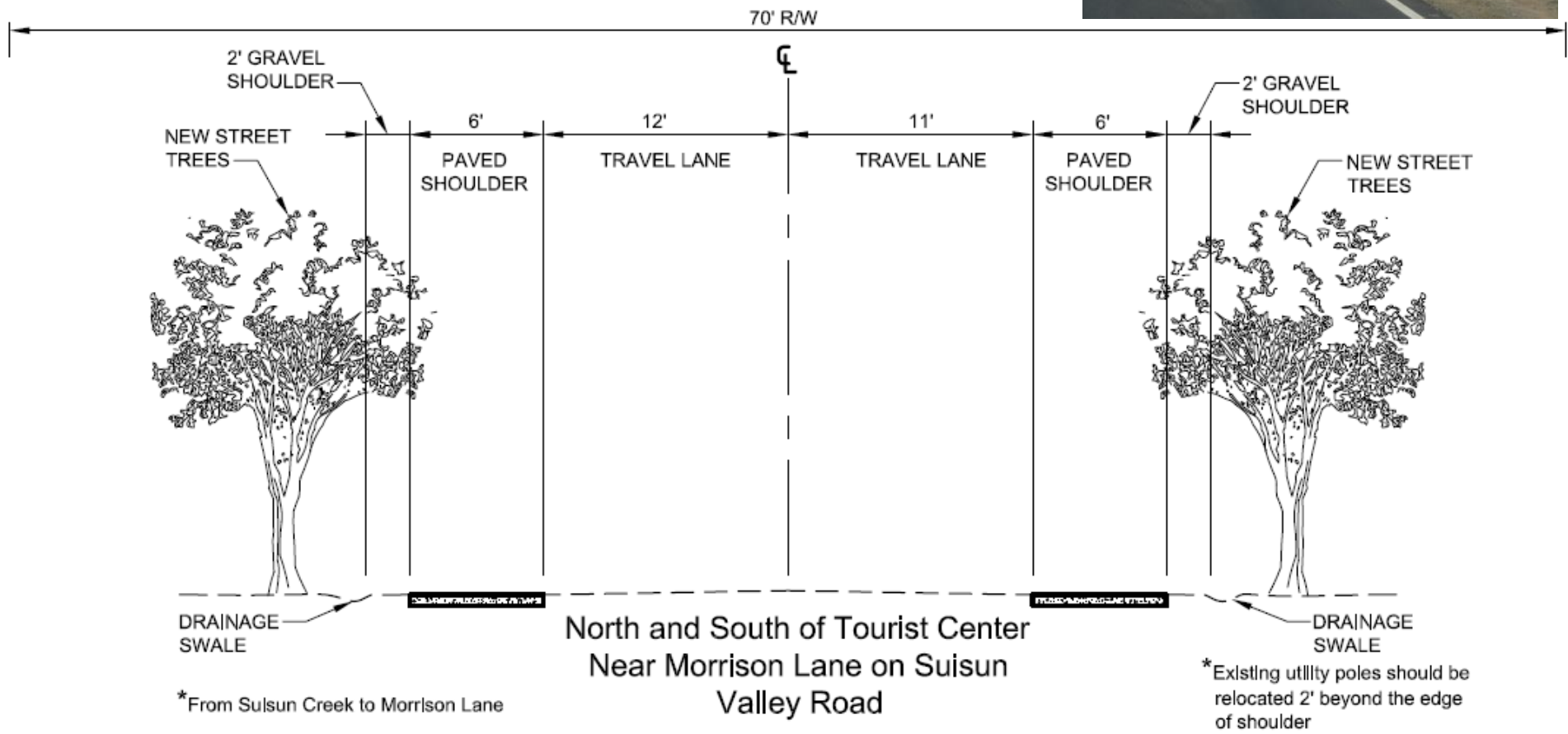
Roadway Prototypes

- Gomer School Approach Prototype



Phase 1

- Morrison Lane Approach Prototype



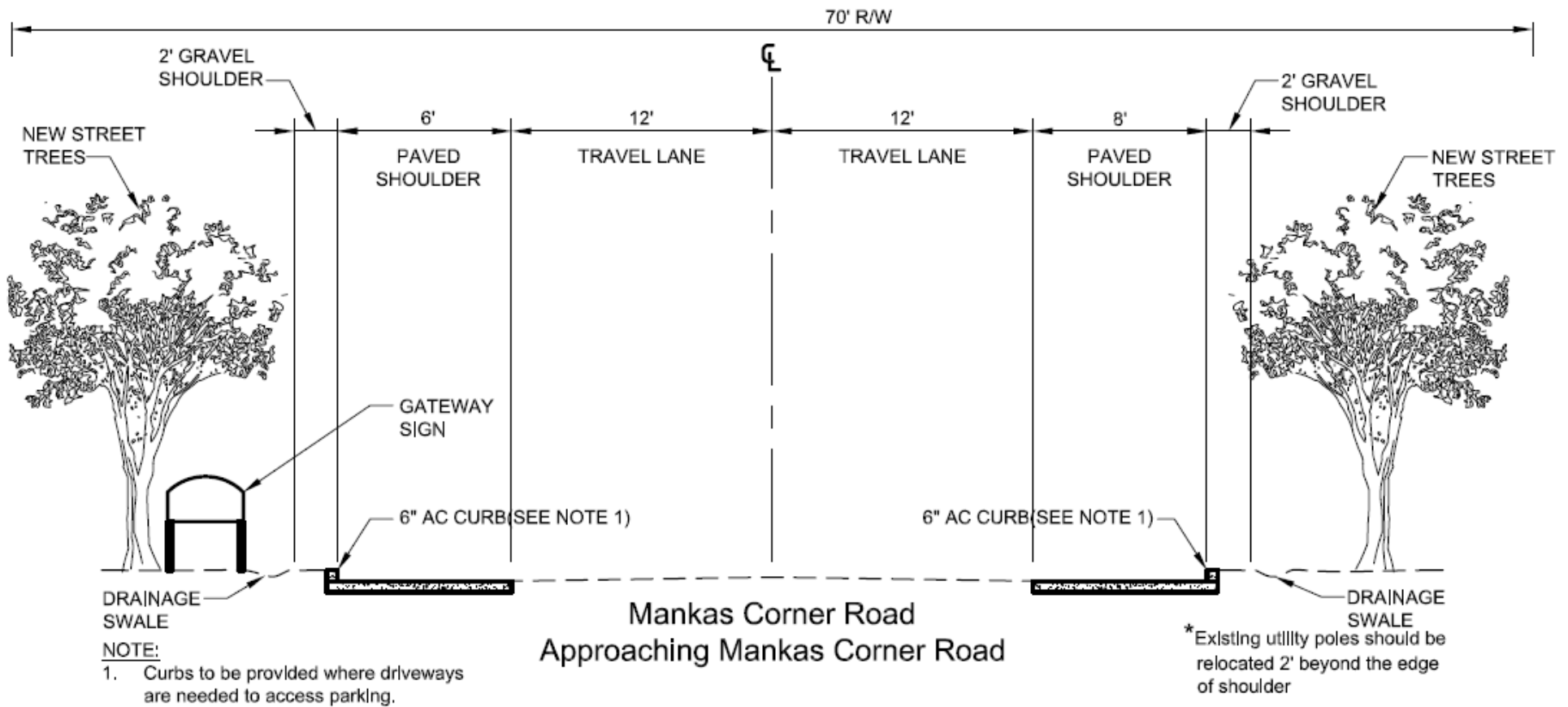
Roadway Prototypes

- Morrison Lane Approach Prototype



Phase 1

- Mankas Corner Approach Prototype



Roadway Prototypes

- Mankas Corner Approach Prototype

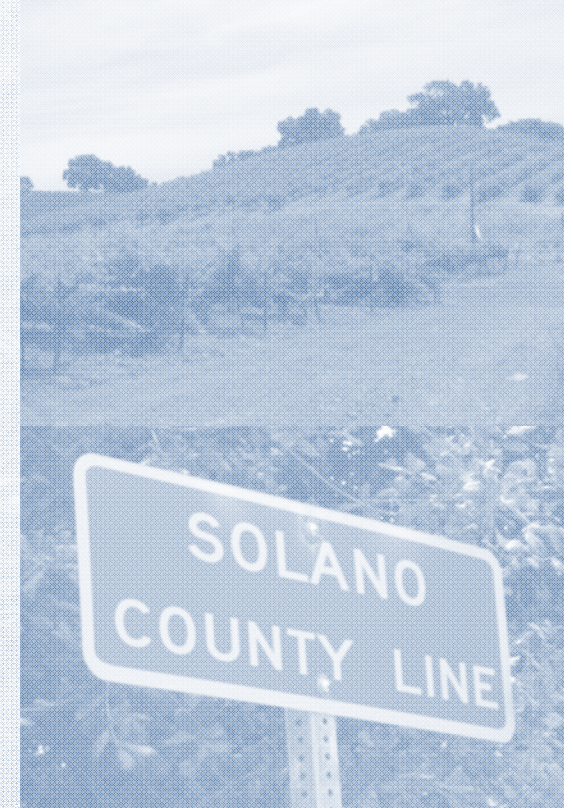


Phase 1

Timeframe: Within 5-10 years

Approach Prototype Costs

- Gomer School
 - \$1.2 million per mile, plus \$576,000 (earthwork, utilities, landscaping, drainage, contingency, acquisition)
 - Total: 0.4 mile, **\$1.4 million**
- Morrison Lane
 - \$838,000 per mile, plus \$455,000
 - Total: 0.2 mile, **\$623,000**
- Mankas Corner
 - \$1.1 million per mile, plus \$886,000
 - Total: 0.3 mile, **\$1.2 million**



Phase 1

- Points to discuss
 - ▣ What triggers Phase 1 improvements
 - ▣ Priorities for Phase 1 improvements
 - ▣ Priorities for on-street parking
 - ▣ Methods to indicate entrances/exits



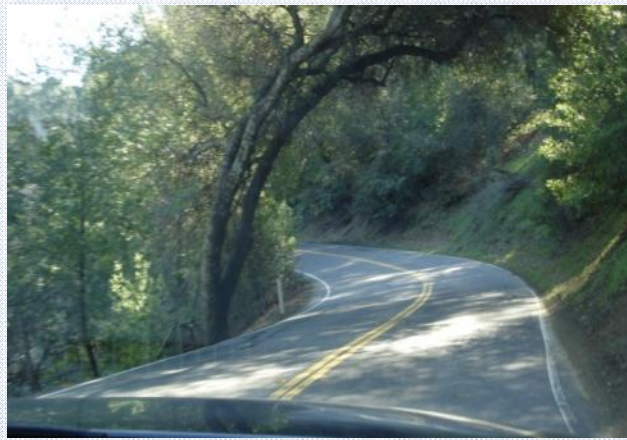
Circulation Plan

Phase 2 Improvements



Phase 2

- Considerations:
 - ❑ No or minimal shoulders
 - ❑ Steep side slopes
 - ❑ Narrow travel lanes and bridges
 - ❑ Utilities within right-of-way
 - ❑ Bicycle safety



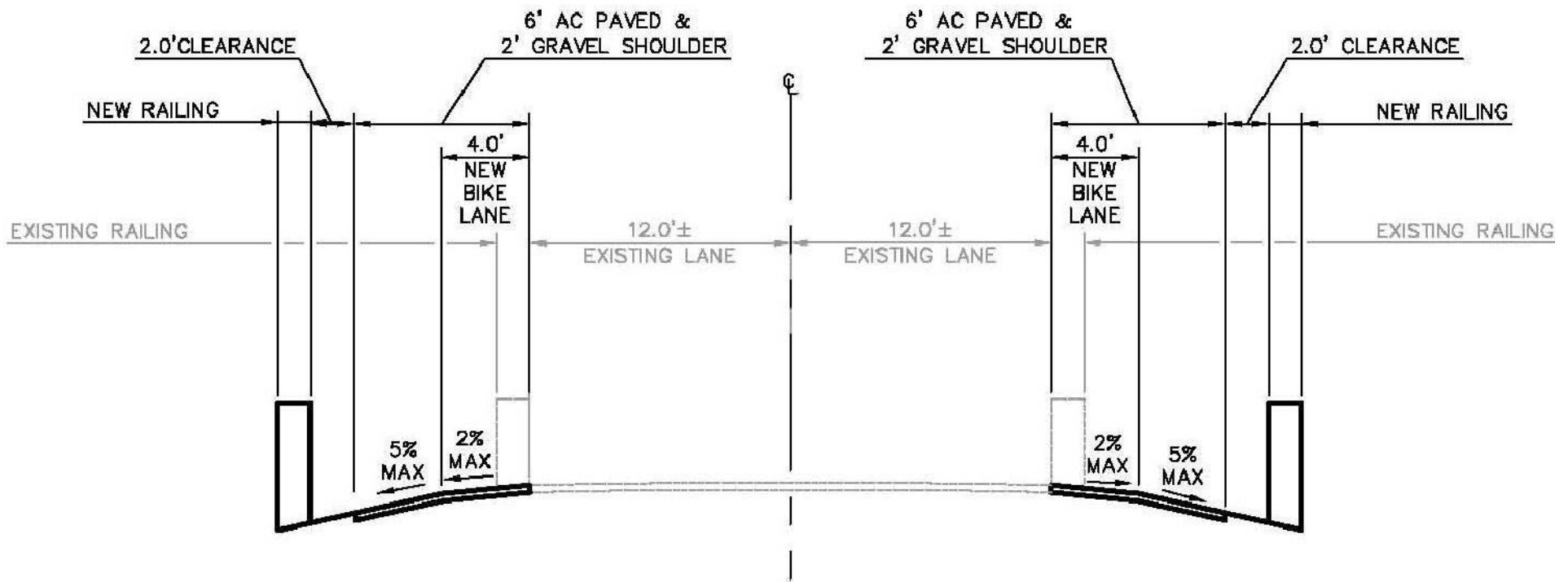
Phase 2

- Design side slopes appropriately
- Add retaining wall with guardrail where steep
- Relocate utility poles
- Widen bridges to accommodate bicyclists and vehicles safely
- Accommodate bicycles and pedestrians on roundabout

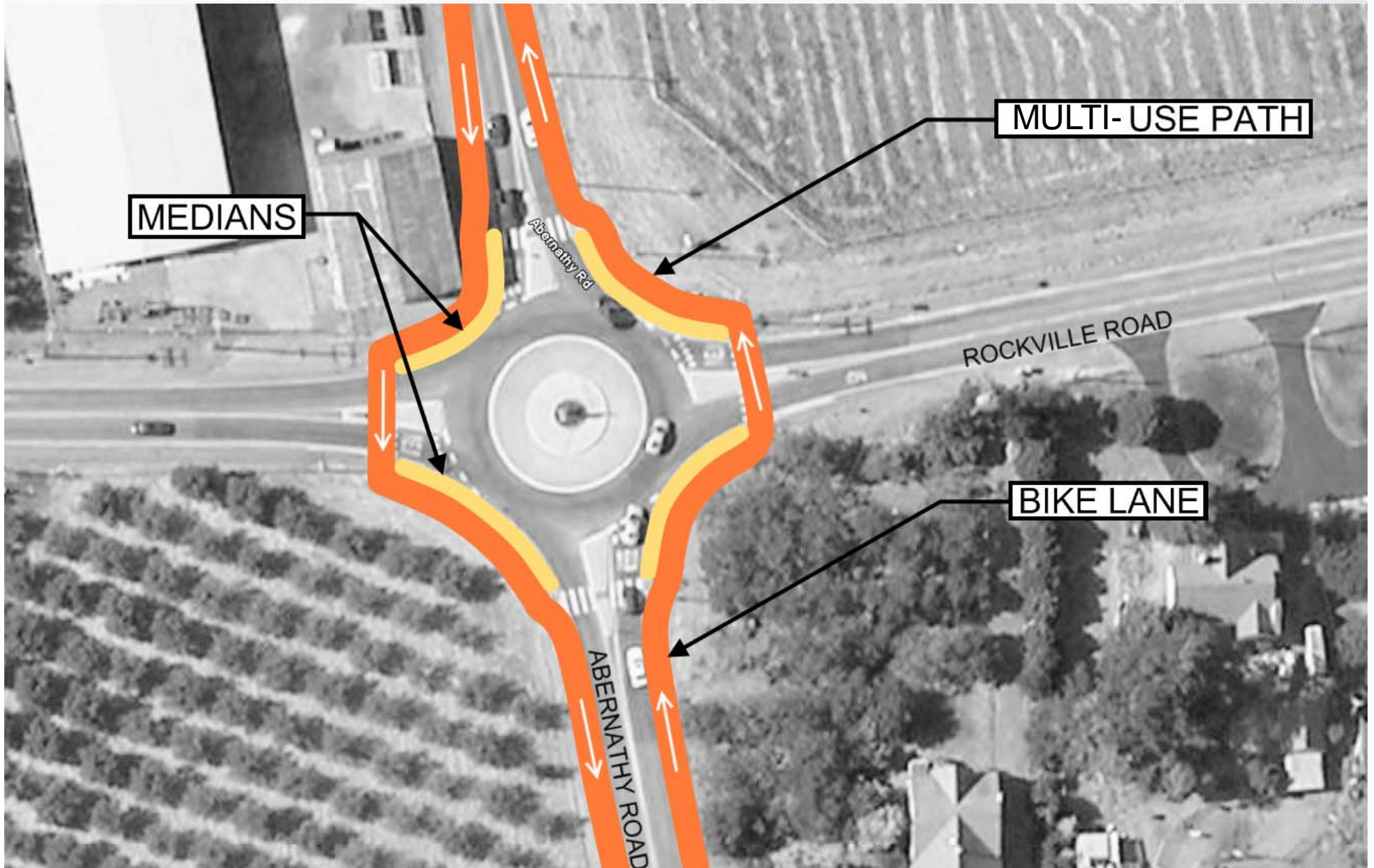


Phase 2

- Typical Section
 - ▣ New shoulders, bike lanes, widened lanes, corrected side slopes, railings



Phase 2 – Roundabout Improvements

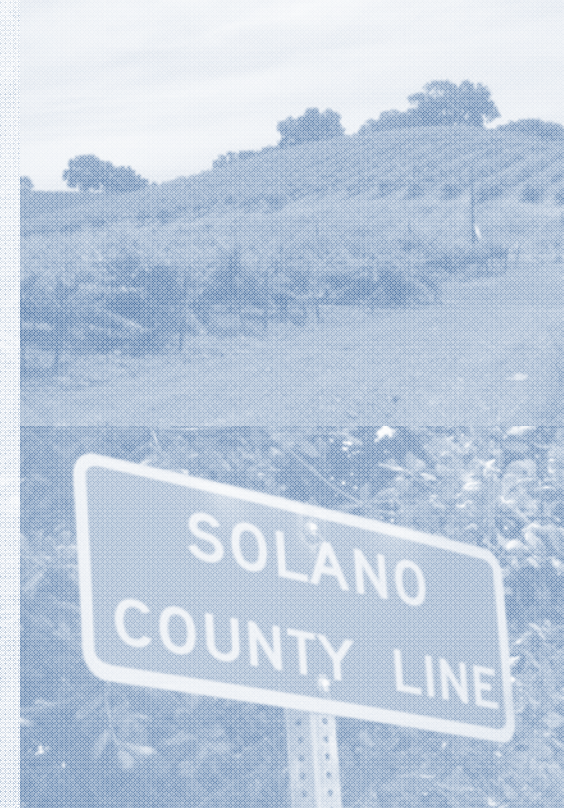


Phase 2

- Abernathy Road
 - 3.5 miles
- Mankas Corner Road
 - 1.9 miles
- Rockville Road
 - 3.1 miles
- Suisun Valley Road
 - 6.5 miles
- Timeframe: 10+ years
- Costs
 - Clearing, materials, retaining wall, signage, striping, bike lane expansion, roundabout modification
 - \$4.6 million per mile plus \$11 million (earthwork and drainage allowances, contingency, right-of-way acquisition)
 - **Total: \$48 million**

Circulation Plan

Phase 3 Improvements



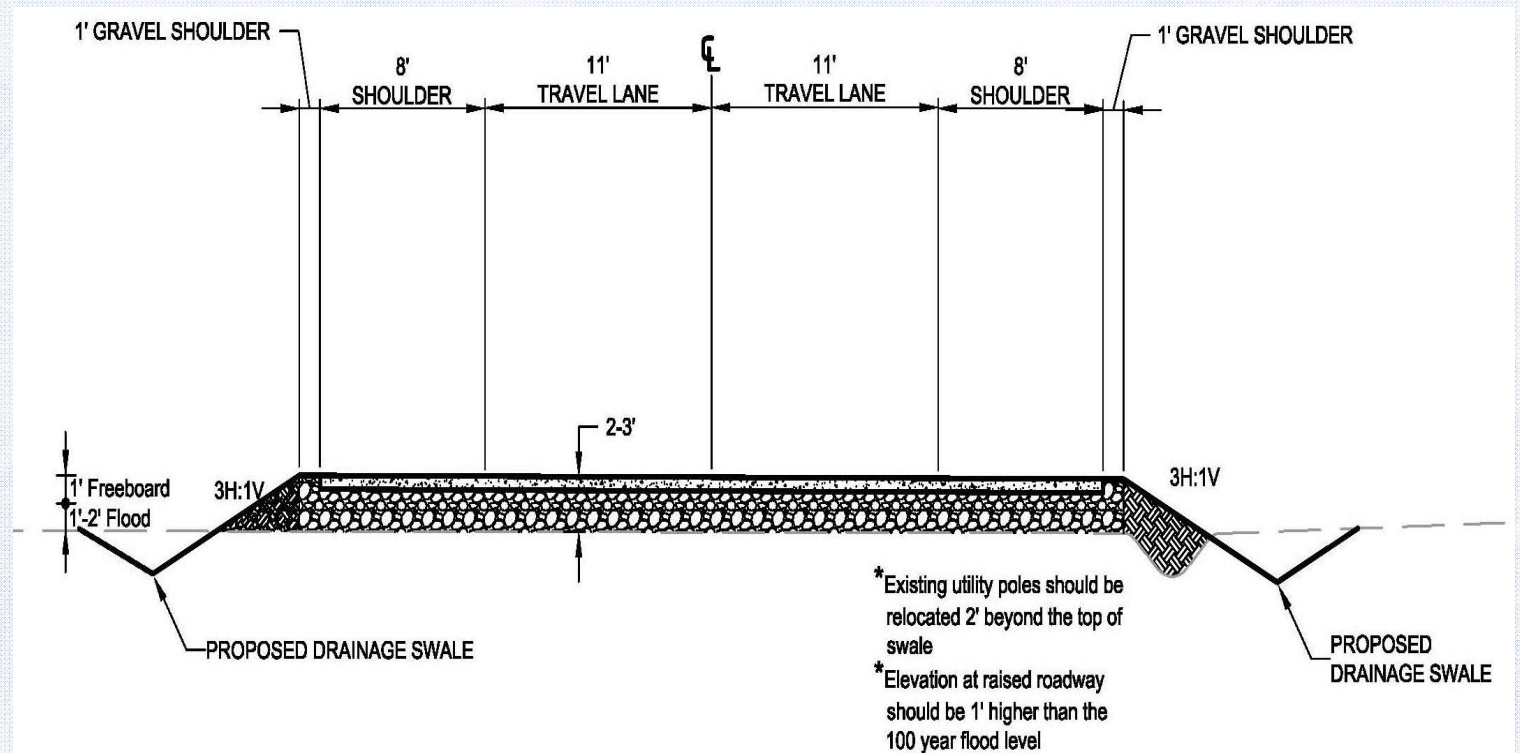
Phase 3

- Considerations:
 - ▣ Flooding on Abernathy and Rockville roads
 - ▣ Utility pole placement
 - ▣ Potentially high cost to prevent occasional flooding and could compound other flooding problems



Phase 3

- Raise road to 1-foot above 100-year flood level
- Modify storm drainage system
 - Culverts to allow conveyance of water from one side of the road to the other and under driveways
 - Add drainage swales along the roadway

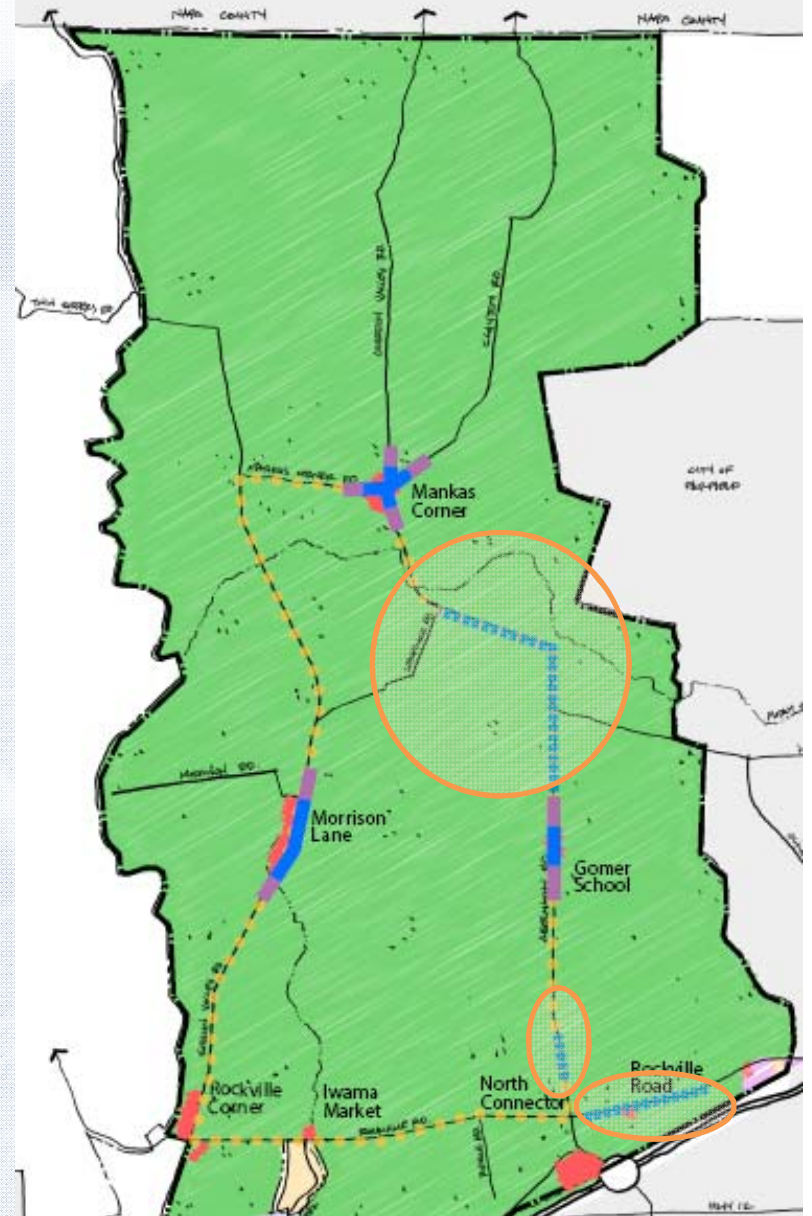


Phase 3

Timeframe: 20+ years/funding

Costs:

- Abernathy Road
 - ❑ \$1.8 million per mile, plus \$11 million (earthwork, utility, landscaping, drainage allowances, and contingency)
 - ❑ Total: 2.49 miles, **\$15.5 million**
- Rockville Road
 - ❑ \$2.0 million per mile, plus \$3.3 million
 - ❑ Total: 0.67 mile, **\$4.6 million**



Circulation Plan

Discussion: Roadway Improvement Phasing

