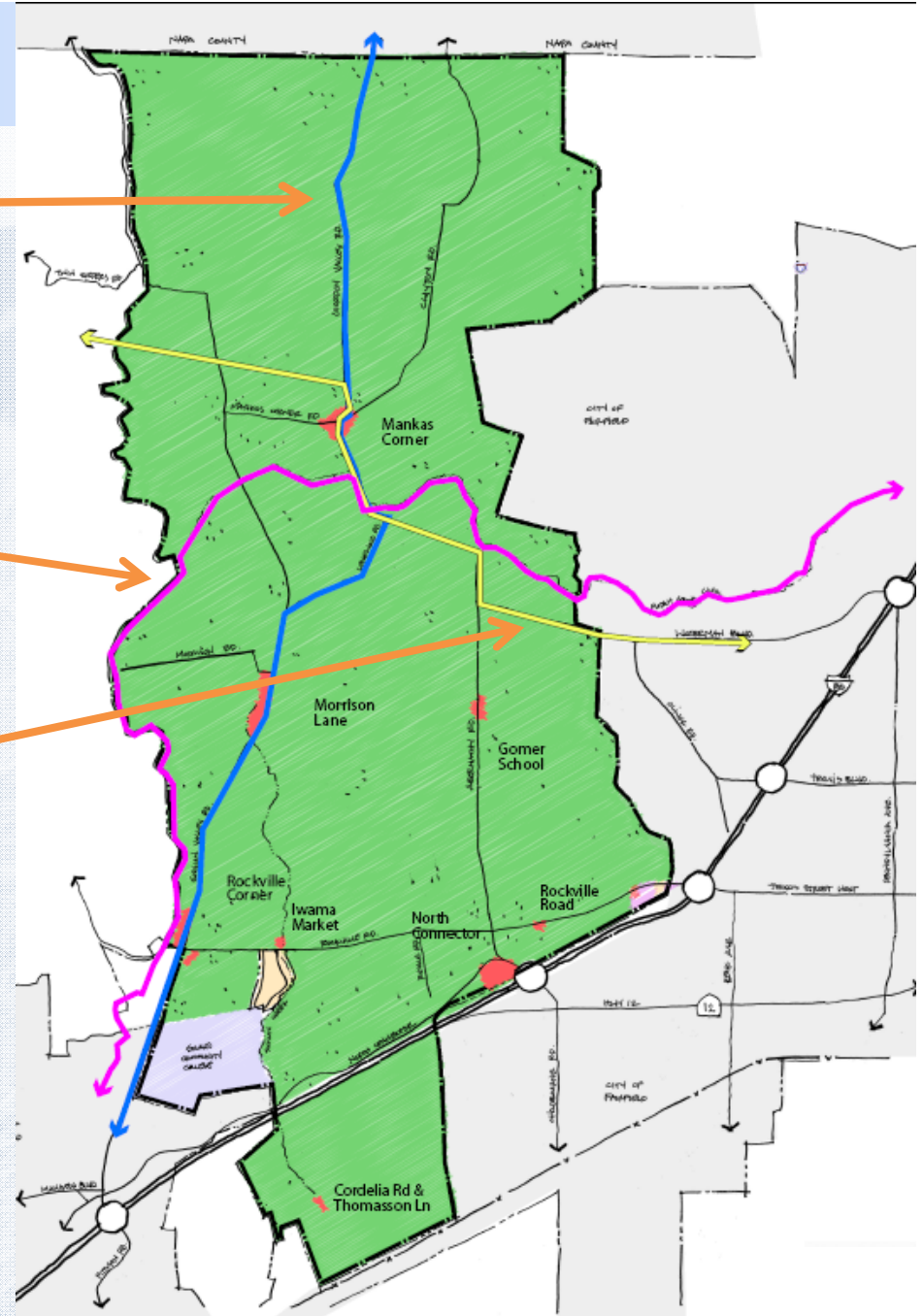


# Infrastructure Recommendations and Cost Estimates



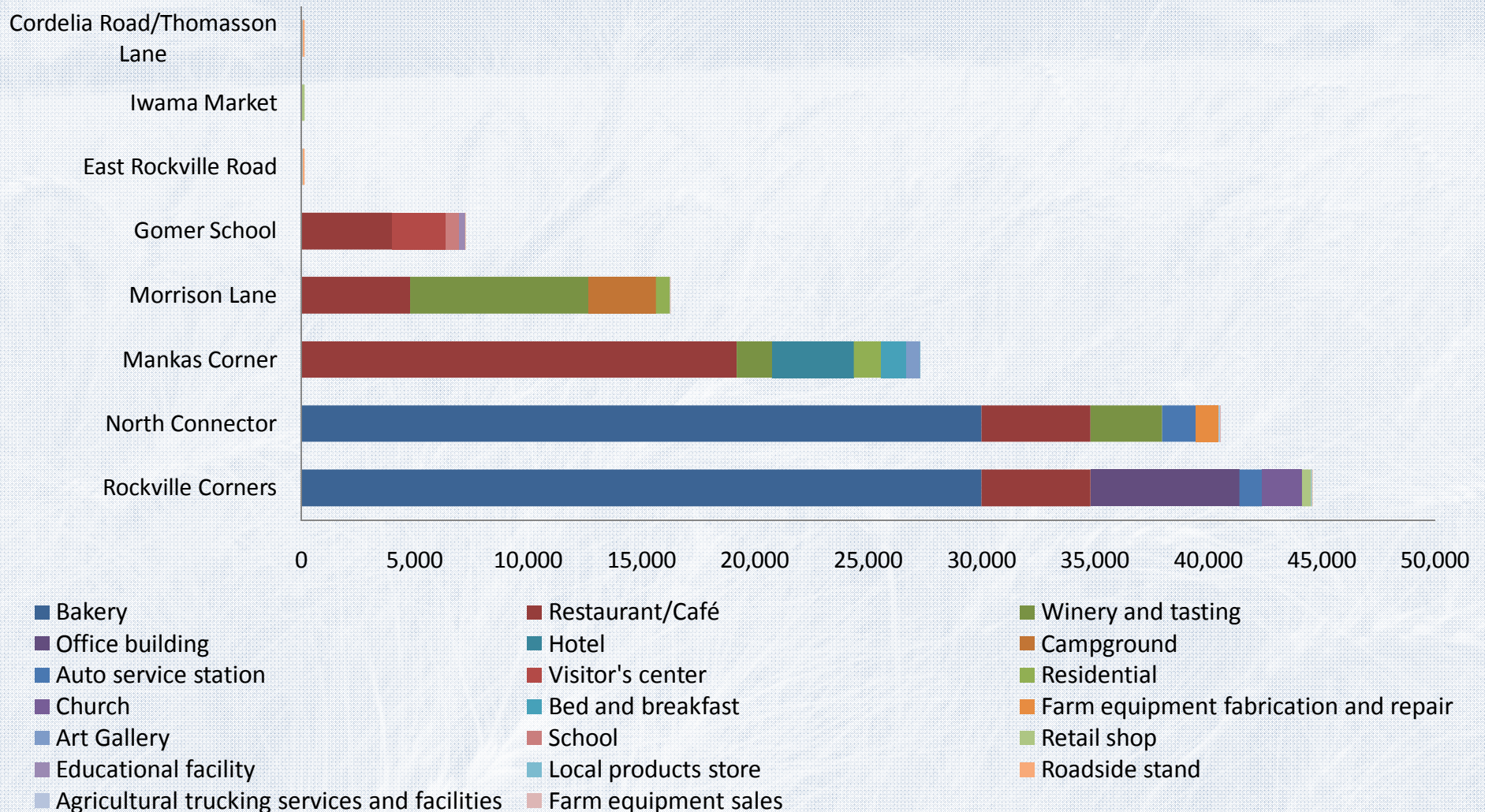
# Existing Water Lines

- Gordon Valley Pipeline
- Putah South Canal
- SSWA Pipeline



# Water Use Estimates

- Potable water demand based on estimate of probable uses
- 115,000 gallons per day potable water use



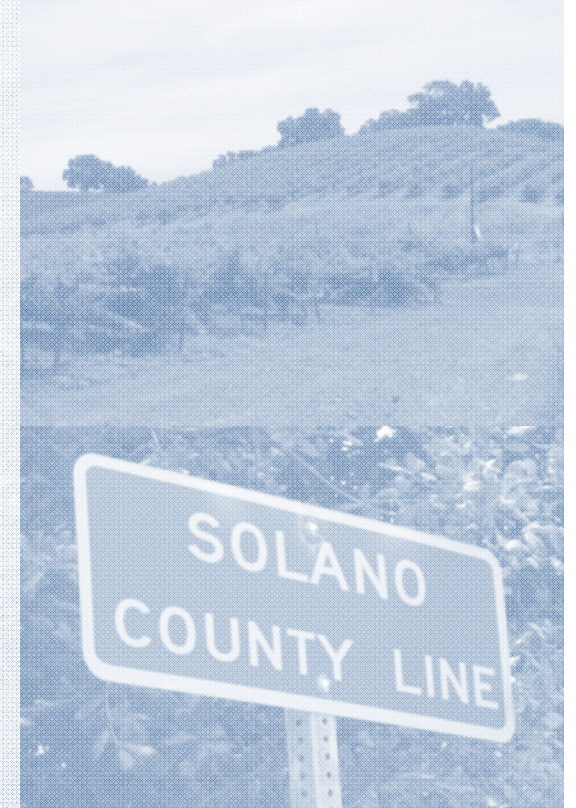
# Infrastructure

## Water Infrastructure



# Water Use Assumptions

- Recommend separate potable water and fire suppression system
- Use existing Gordon Valley pipeline right-of-way and obtain additional ROW
- Each user buys-in through a  $\frac{3}{4}$  inch tap
  - ▣ Allows 10 gpm flow rate
  - ▣ Higher water users must buy additional taps
  - ▣ Connection fees to be determined



# Water Use Assumptions

- Fire flow water use based on guidelines from Suisun Fire and Cordelia Fire districts
- Serve fire flow through on-site water storage alternatives
  - ▣ Off-peak pumping from pipeline
  - ▣ Pumping from irrigation canals
  - ▣ Separate pipeline from Putah South Canal



# Water Use Assumptions

- Two fire districts

- ▣ Cordelia Fire District

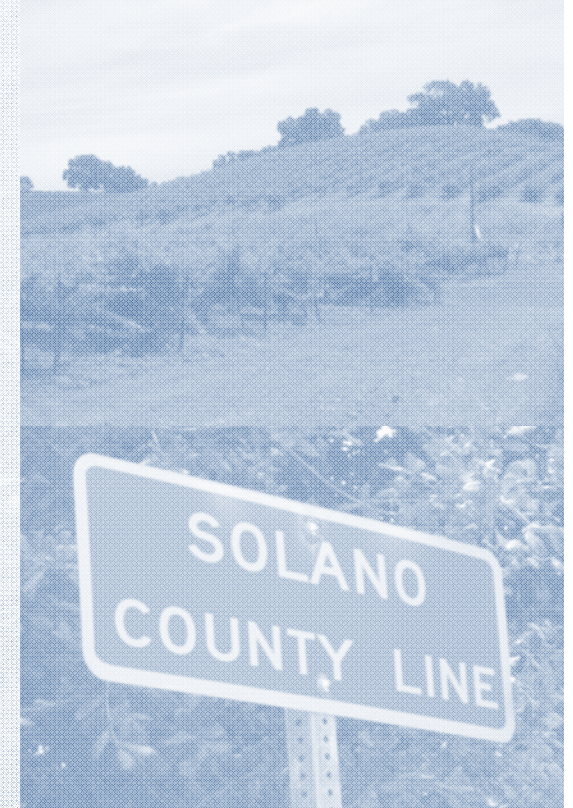
- Mandatory sprinkler requirements
    - Commercial: 1,250 gpm for 2 hours (20 psi); 150,000 gallon tank
    - Residential: 17 gpm for two sprinkler heads for 10 minutes; 5,000 gallon tank

- ▣ Suisun Fire District

- Based on fire code; on-site water required even if sprinklers are not
    - Depends on size/type of use

- Fire Service

- ▣ \$.60 - \$1.00/gallon for storage
  - ▣ On-site storage: Approx. \$150,000 each center



# Water Infrastructure Phases

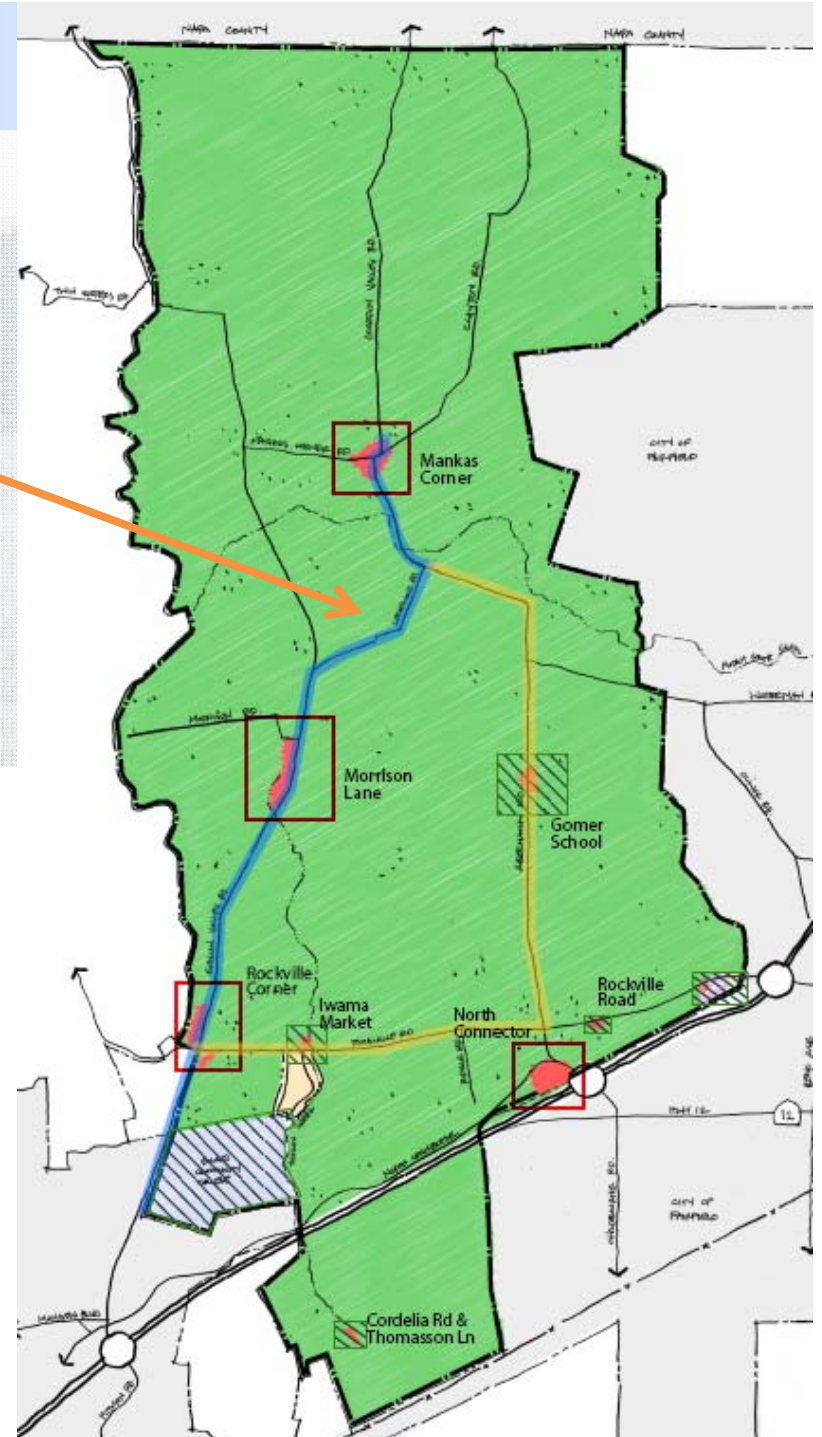
- Phase I
- Phase II

 Phase I

 Phase II

 Primary Focus Service Areas

 Additional Service Areas

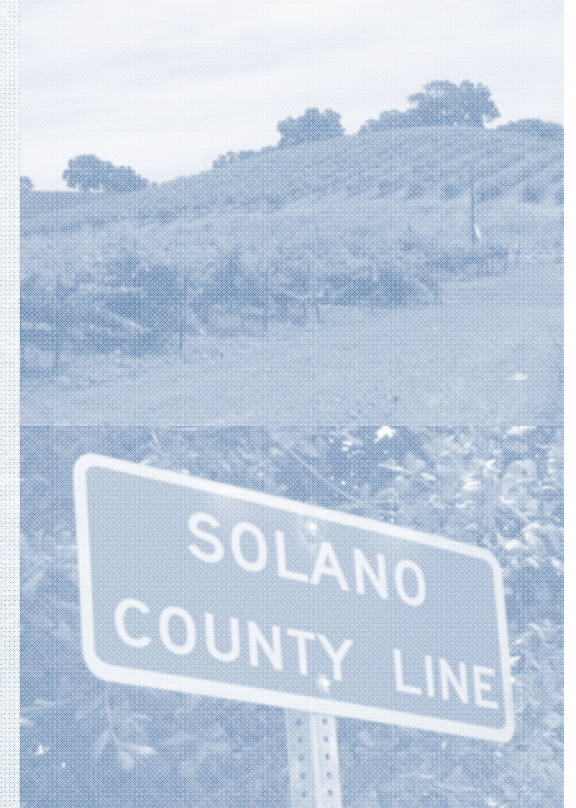




# Phase I

## Potable Water

- Serve three primary focus areas
  - ▣ Mankas Corner
  - ▣ Morrison Lane
  - ▣ Rockville Corner
- From Fairfield limits to Rockville Corner
  - ▣ 8-inch pipeline
  - ▣ 4,700 feet
  - ▣ ~\$63 per foot
  - ▣ Total: \$296,000



# Phase I

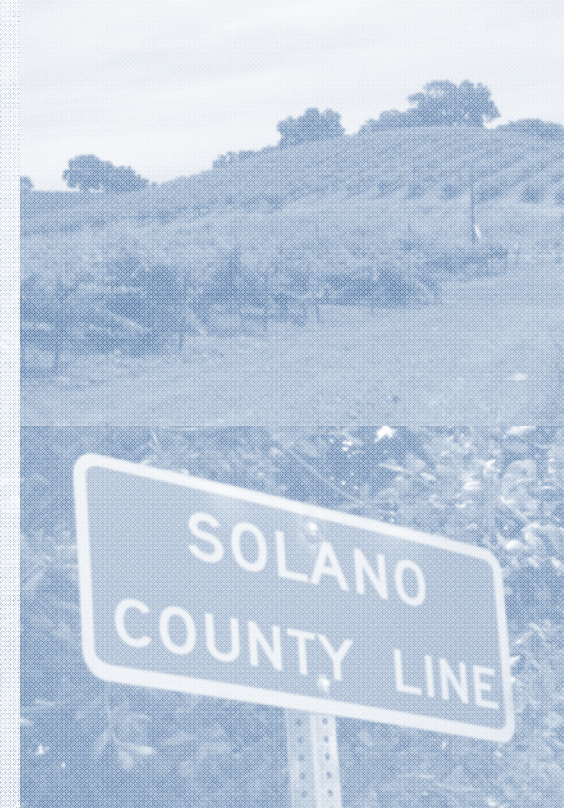
## Potable Water

- Rockville Corner to Mankas Corner

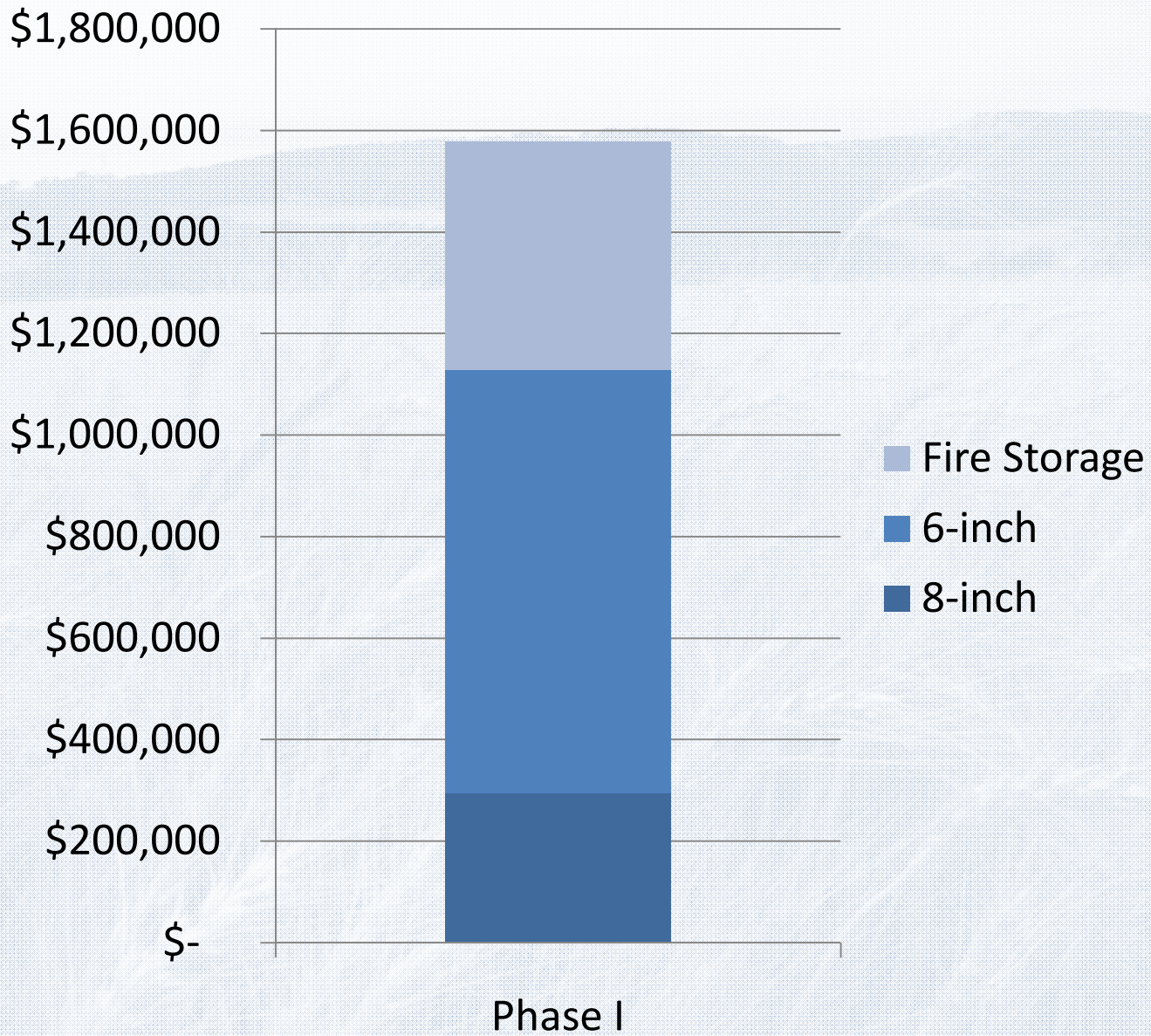
- ▣ 6-inch pipeline
- ▣ 18,500 feet
- ▣ ~\$45 per foot
- ▣ Total : \$833,000

- Fire Protection

- ▣ Three centers
- ▣ 150,000 gallon tank per ATC
- ▣ Total: \$450,000



# Phase I



# Water Infrastructure Phases

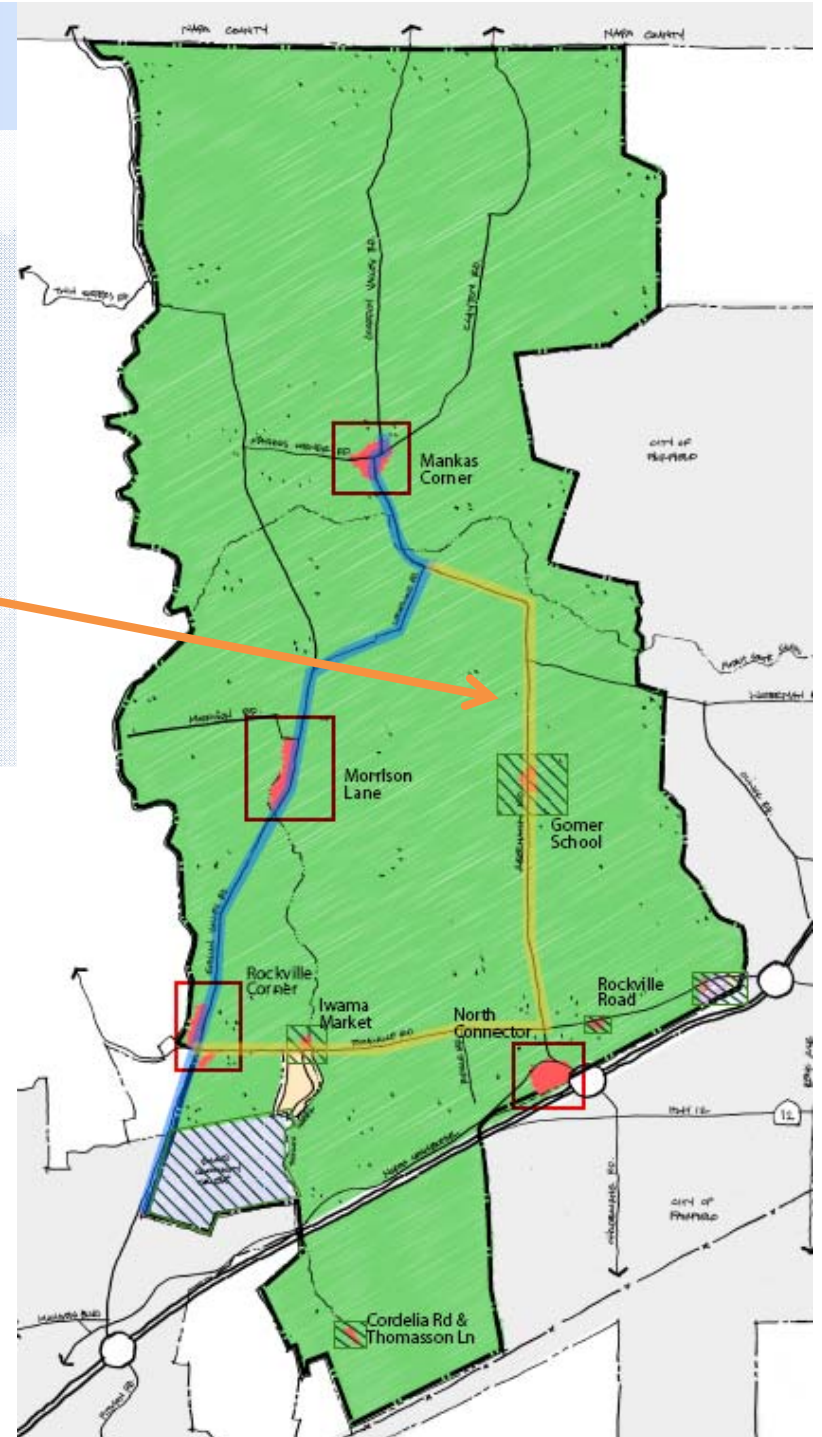
- Phase I
- Phase II

 Phase I

 Phase II

 Primary Focus Service Areas

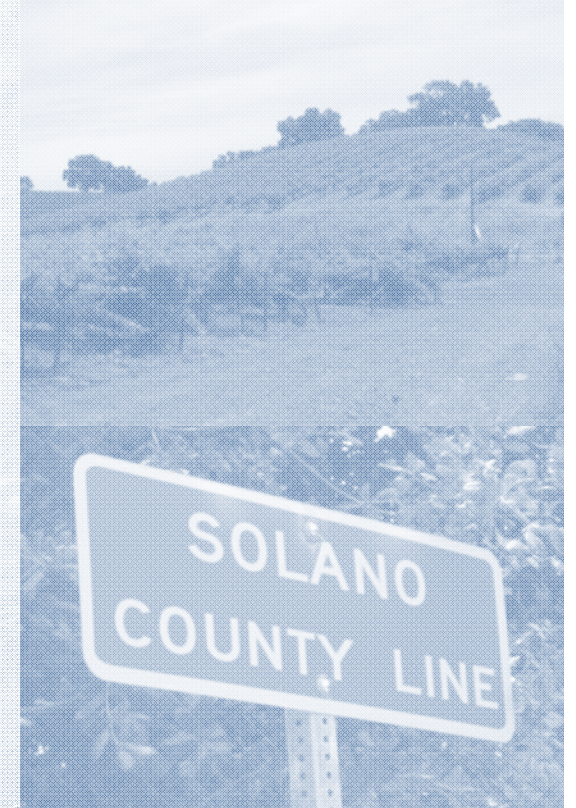
 Additional Service Areas



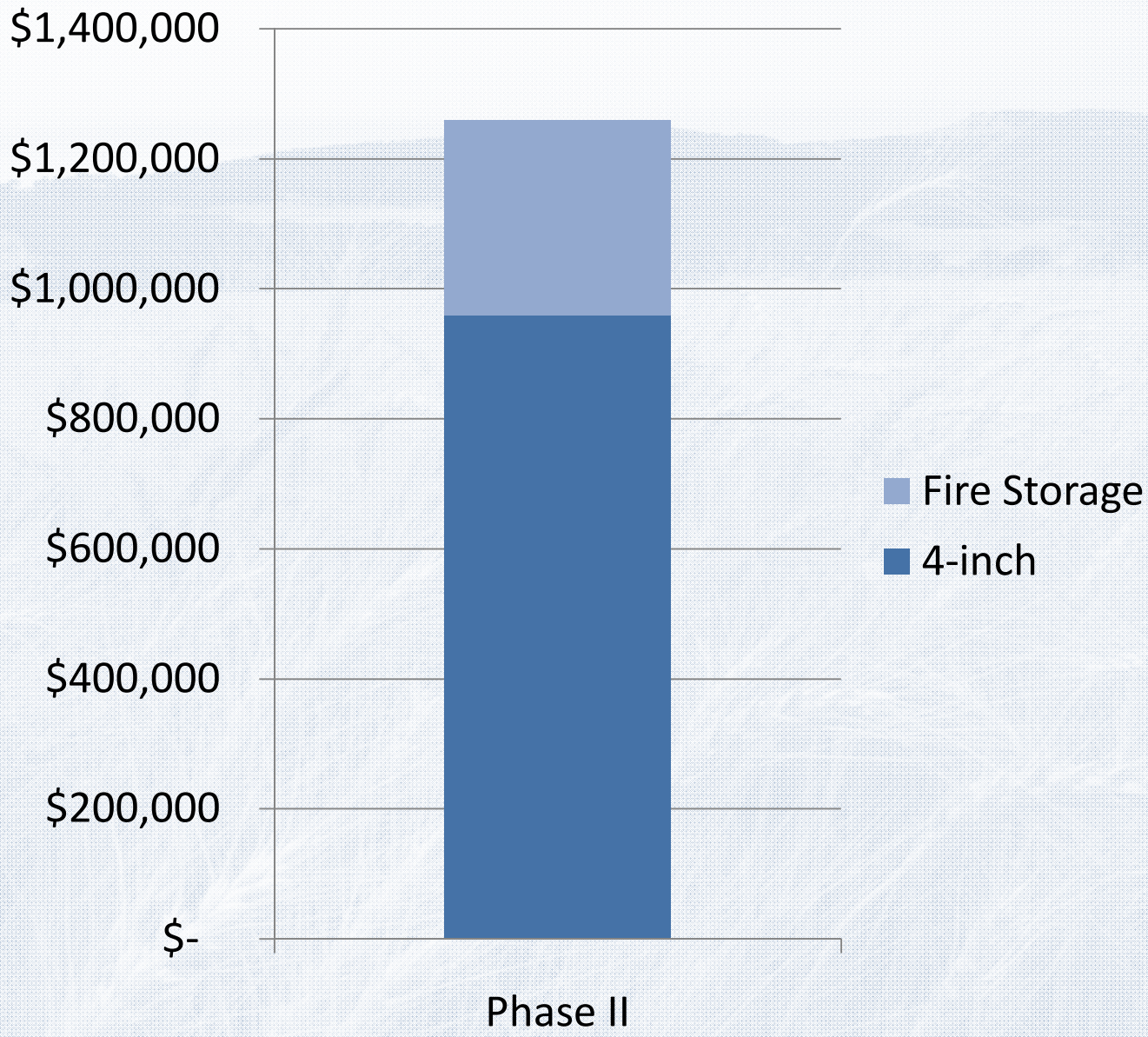
# Phase II

## Potable Water

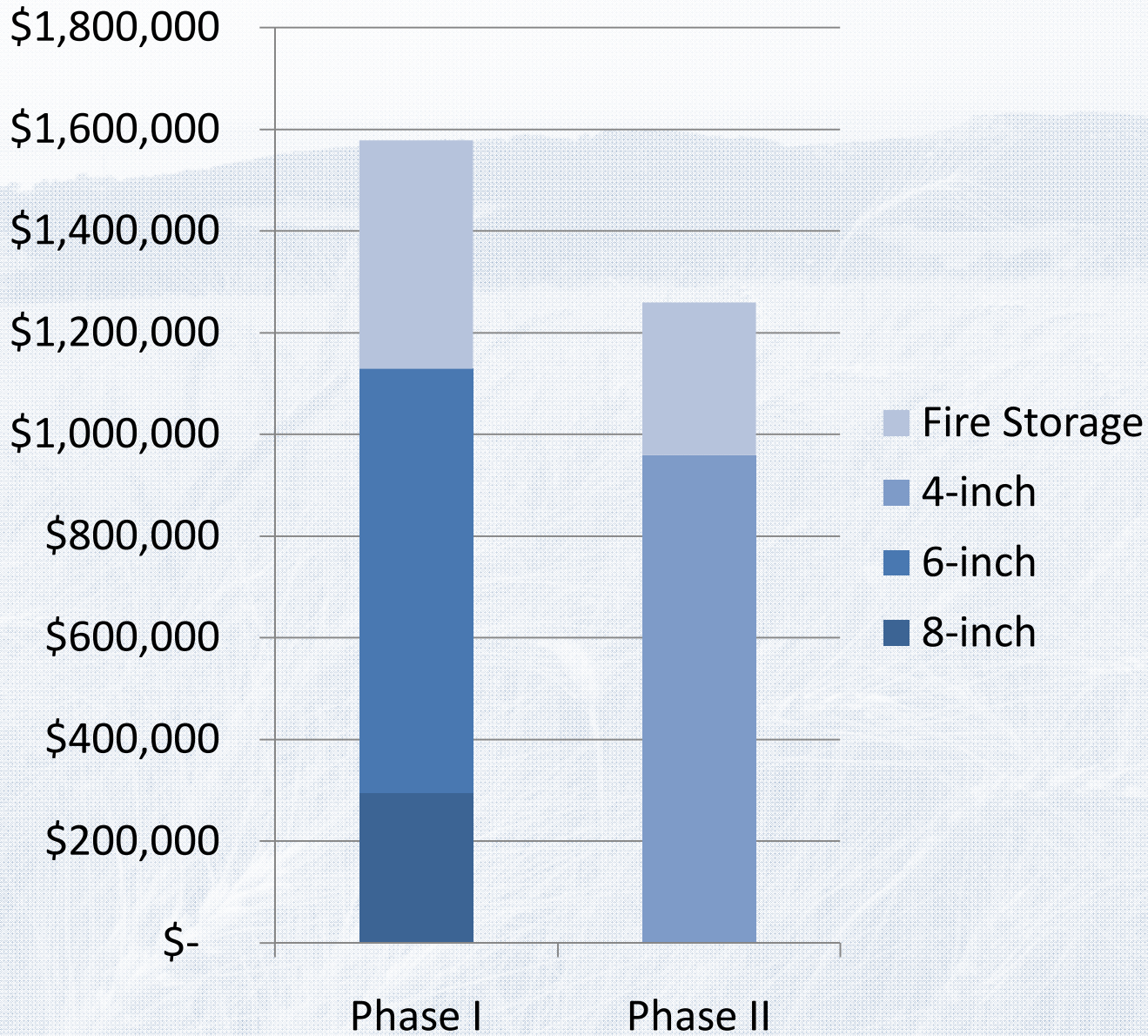
- Serve additional service areas
  - ▣ Gomer School
  - ▣ Iwama Market
- 4-inch pipeline
  - ▣ 24,000 feet
  - ▣ ~\$40 per foot
  - ▣ Total: \$960,000
- Fire Service
  - ▣ 150,000 gallon tank per ATC
  - ▣ Total: \$300,000



# Phase II



# Water Infrastructure Phases



# Infrastructure

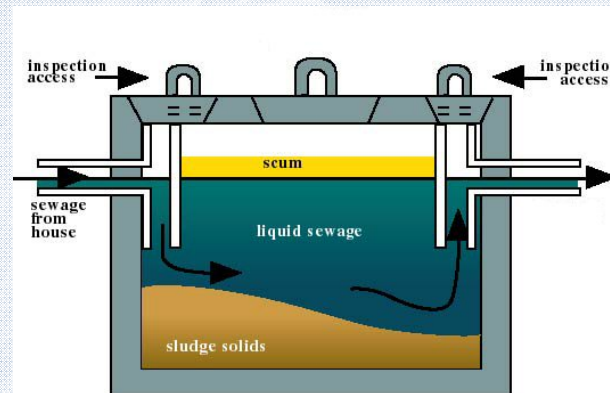
## Wastewater Infrastructure





# Wastewater

- Allow either:
  - ▣ septic and leach field systems or
  - ▣ small package sewage treatment plants
- Handle wastewater treatment locally
- Establish improvement districts with several property owners in close proximity
- Subject to State and Environmental Health regulations



# Wastewater

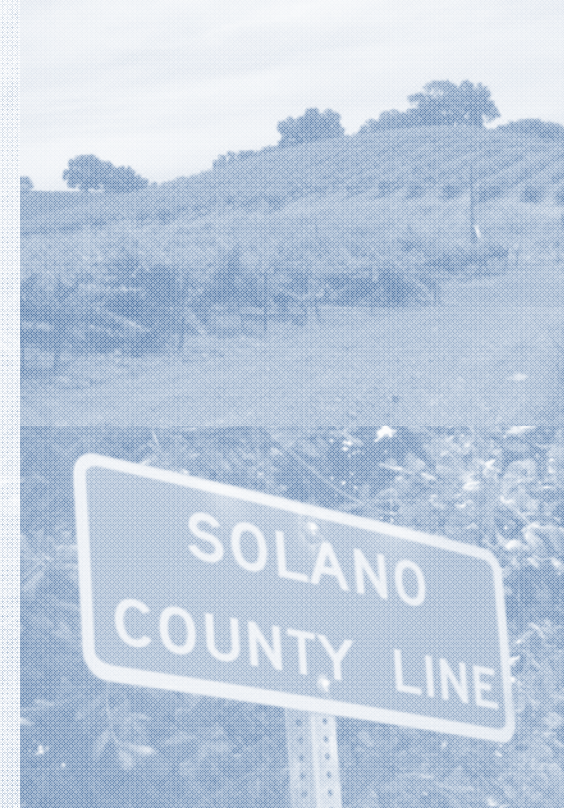
- Estimates based on 1,500 gallons per day wastewater generation
- Septic
  - ▣ Tank
    - Multiple tanks; 3,200 gallon tank
    - Size: 1,200 sf or larger
    - Cost: \$15,000 plus \$40-50 per foot installed for 4-6 inch pipe
  - ▣ Leach field
    - Size: Approx. 600 sf, depending on percolation
    - Cost: Approx. \$12,000
  - ▣ Total Cost: \$27,000 +



# Wastewater

## Packaged Treatment Plant

- Size: 1500 sf
- Cost depends on type
- Types
  - ▣ Sequencing Batch Reactors (SBR)
    - \$50,000 installed
  - ▣ Membrane bioreactors (MBR)
    - \$100,000 installed
- Effluent disposal
  - ▣ Depends on level of treatment
  - ▣ Leach field, seepage pit, or landscape watering if treated enough



# Pros/Cons

## Septic

- Pros
  - ▢ Less expensive to install and operate
- Cons
  - ▢ Potential contamination of water sources over time
  - ▢ If soil percolation is poor, systems may not operate well

## Packaged Treatment

- Pros
  - ▢ Treated wastewater can be re-used as irrigation
  - ▢ Seepage pits or reuse of water allows smaller footprint
- Cons
  - ▢ More expensive than a septic system
  - ▢ Requires skilled maintenance

# Improvement Financing



*Planning for a Sustainable Solano County*

# Improvement Financing

- Investigating relevance of proposed Regional Transportation Impact Fee
- Understanding Green Valley and English Hills impact fee structure
- Finding alternatives to an impact fee (improvement district, grant funding)
- Gathering additional data to determine the structure and amount of potential impact fee

