



To: Board of Supervisors
From: Birgitta Corsello, County Administrator
Date: October 6, 2014
Subject: Significant Issues Update

1) County Administrator's Update on Contracts

The County Administrator did not sign any contracts of significance since the last Significant Issues Update on Sept. 22, 2014.

2) SB 1022 Adult Local Criminal Justice Facility Project Update

On September 12, 2014, the California State Public Works Board approved Solano County's SB 1022 project scope, cost and schedule to design and construct two new vocational education program buildings and associated site improvements adjacent to the new Stanton Correctional Facility on Claybank Road, Fairfield. The State approval, which formally establishes the Project, enables the County to submit eligible Project costs for reimbursement by the State as the project is developed.

On May 13, 2014, the Board delegated contractual and signing authority to the General Services Director for SB1022 financing and capital project agreements. To formally initiate project development, the Director of General Services signed the Architectural/Engineering and Project/Construction Management services agreements on September 18, 2014. The selected firms will provide professional services during the design, bidding, construction, and close out phases of the Project.

- Kitchell CEM of Sacramento is contracted to provide professional architectural and engineering design and construction administration services in the amount of \$1,072,452.
- URS Corporation Americas of Sacramento is contracted to provide project/construction management services in the amount of \$999,754.

The project kick-off meeting is scheduled to occur on October 8, 2014. The first milestone submittal to the Board of State and Community Corrections, the State agency responsible for the SB1022 Adult Local Criminal Justice Facilities Construction Program, is the Schematic Design with Operational Cost submittal in January 2015.

The project is scheduled to be complete in May 2018 and occupied in August 2018, in part due to the extensive review durations and approval processes required by the State. The Steering Committee for the AB900 Stanton Correctional Facility will act as the SB1022 Educational/Vocational Project Steering Committee and will meet monthly through the course of project development.

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3) Animal Care Services Expansion Project - Update

The facility improvements for the Animal Shelter located on Claybank Road in Fairfield includes a new spay-neuter clinic, canine and feline adoption rooms, as well as a partial remodel of the existing kennel building to better serve the public and care for the sheltered animals.

The spay-neuter clinic will generate new revenues for the shelter that can help defray future operational costs. The new shelter has 128 kennels including puppy and recovery rooms. There are an additional 114 kennel rooms in the existing building that are being upgraded and retained for continued use.

In addition to providing kennels for canine adoption, the new kennel building includes feline housing adding two multi-cat showcase rooms, one adult cat room, one kitten room, as well as a feline recovery room. The Animal Shelter Program remains in operation during construction.

The project is separated into three phases of design and construction:

- Phase 1: Administration Office Relocation and Site work--95% complete.
- Phase 2A: Pre-engineered Building Installation—40% complete.
- Phase 2B: Tenant Improvements at the Pre-Engineered Shell—20% complete
- Phase 3: Tenant Improvements within the Existing Kennel—10% complete

By mid-November 2014, the pre-engineered building will be installed and Phase 3 building improvements within the existing kennel building will be ready for permit issuance with the bid process initiated. The new kennel building is scheduled to be completed in February 2015 with an overall completion date at the existing kennel in July 2015. This schedule reflects efforts that were taken to evaluate the project scope and optimize savings opportunities.

The project is being delivered and financed in accordance with the Memorandum of Understanding for Animal Care Services between the County and the seven Cities in Solano County.

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4) New Animal Rescue Trailer

On November 5, 2013, the Solano County Board of Supervisors approved the purchase of an animal rescue trailer utilizing a grant of \$70,625 from The City and County of San Francisco, San Jose and Oakland Urban Area Security Initiative (UASI) group. The purpose of the UASI grant was to enhance the Solano Operational Area's response and recovery plan, and part of this plan included the need for an animal rescue trailer.

During mass search and rescue operations, the rescue and housing of companion animals is critical. The State Emergency Plan establishes an Emergency Function to address food and agricultural issues, including the protection and care of animals.

The Sheriff's Office purchased the animal rescue trailer and received it on September 15th, 2014. The 8 x 24 ft. trailer was built by Trailerlogic in South Carolina and includes equipment capable of responding to local, regional, State or Federal disasters where animal rescue/sheltering is needed. This trailer, with its 48 cage capacity, is not only able to provide temporary shelter to animals awaiting their owners, but can be used to transport and if necessary assist in evacuations of pets from a disaster area to another shelter and/or even assist in evacuating animal shelters affected by a local disaster.

In addition to the rescue functionality of the trailer, the Sheriff's Office envisions the trailer to be utilized for various events to include but not limited to our off site adoption events. Our first event with our new animal trailer was on September 27, 2014 at the Florence Douglas Senior Center in Vallejo and was a success with 5 adoptions.

More importantly, the Sheriff's Office has been invited back to host a low cost vaccination clinic utilizing our animal trailer as a mobile low cost vaccination service to the community. We are happy to announce we have several adoption events on October 11 and 12th for the Bay Area Pet Adoption Fair at the Marin Center and the Total Home, Garden and Harvest Festival on October 17, 18, and 19.

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2013 Jones Trailer

