

SCHEDULE II

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SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2007/08

ASSESSED VALUES BASED ON 2007/08 FINAL REPORT R-720102B DATED 09/06/07

	SCIPS AMOUNT
TRA 1 (Fund 13)	699,932,419
TRA 2 (Fund 14)	4,214,498
UNITARY VALUES =	704,146,917
LOCAL SECURED (Net of HOE) =	43,817,104,560
SBE OTHER THAN UNITARY =	26,902,025
UNSECURED (Net of HOE) =	1,867,502,872
SECURED HOMEOWNERS =	448,785,137
UNSECURED HOMEOWNERS =	436,567
TOTAL VALUES	46,160,731,161

	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	TOTAL TAXES	REDEVELOPMENT PASS-THRU	TOTAL PROPERTY TAXES
GENERAL COUNTY	FD 001	\$67,308,401	2,147,760	\$69,456,161	\$1,982,429	\$1,007,287	\$4,500,000	\$76,945,877	\$18,666,927	\$95,612,804
COUNTY FREE LIBRARY	FD 004	5,593,950	95,532	5,689,482	173,756	74,168	233,412	6,170,818	555,471	6,726,289
ACO CAP OUTLAY	FD 006	1,790,699	51,565	1,842,264	53,951	26,653	83,877	2,006,745	335,669	2,342,414
MOSQUITO ABATEMENT	FD 007	1,698,729	31,986	1,730,715	55,822	23,457	73,820	1,883,814	223,794	2,107,608
MAINE PRAIRIE	FD 009	28,565	1,012	29,577	1,196	293	923	31,989	0	31,989
AVIATION	FD 010	263,965	7,622	271,587	7,951	3,930	12,367	295,835	49,515	345,350
RECREATION	FD 016	449,372	12,953	462,325	13,540	6,688	21,048	503,601	83,409	587,010
G V R D	FD 018	3,850,777	77,152	3,927,929	121,248	41,531	130,700	4,221,408	0	4,221,408
COLLINSVILLE LEVEE	FD 019	6,409	1,524	7,933	269	66	207	8,475	0	8,475
VSFCD OPERATING	FD 022	1,006,655	21,153	1,027,808	33,063	10,789	33,954	1,105,614	0	1,105,614
SUISUN RESOURCE CONS	FD 023	2,828	162	2,990	311	103	323	3,727	0	3,727
DIXON RESOURCE CONS	FD 024	80,855	1,760	82,615	3,139	868	2,732	89,354	0	89,354
ULATIS SOIL CONS	FD 025	116,400	2,408	118,808	5,379	1,695	5,332	131,214	0	131,214
SOLANO CO WATER AGENCY	FD 027	6,138,531	111,343	6,249,874	217,162	78,685	247,624	6,793,345	582,263	7,375,608
ZONE OF BENEFIT 1	FD 030	754,316	13,483	767,799	28,329	11,209	35,273	842,610	174,242	1,016,852
ZONE OF BENEFIT 2	FD 032	73,723	491	74,214	3,630	1,320	4,154	83,318	0	83,318
LIBRARY SPEC TAX - ZONE 1	FD 036	859,983	10,761	870,744	17,768	15,806	49,742	954,060	220,634	1,174,694
LIBRARY SPEC TAX - ZONE 2	FD 037	24,607	760	25,367	787	276	869	27,299	1,217	28,516
CO SERVICE AREA S-4	FD 041	0	0	0	0	0	0	0	0	0
CO SERVICE AREA S-5	FD 042	0	0	0	0	0	0	0	0	0
CO SERVICE AREA S-6	FD 043	0	0	0	0	0	0	0	0	0
CO SERVICE AREA S-8	FD 045	0	0	0	0	0	0	0	0	0
COUNTY CONSOLIDATED SVC AREA	FD 046	111,307	1,042	112,349	4,658	1,143	3,598	121,748	0	121,748
B A A Q M D	FD 048	584,406	9,781	594,187	19,844	7,318	23,032	644,381	0	644,381
YOLO-SOLANO AIR POL CONTRL	FD 049	271,653	5,799	277,452	9,866	4,069	12,806	304,193	0	304,193
LIBRARY SPEC TAX - ZONE 6	FD 066	15,262	445	15,707	639	157	493	16,996	0	16,996
LIBRARY SPEC TAX - ZONE 7	FD 067	412,260	5,971	418,231	8,861	4,651	14,635	446,378	5,543	451,921
BENICIA CITY	FD 075	11,856,931	175,057	12,031,988	496,177	121,789	440,500	13,090,454	0	13,090,454
DIXON CITY	FD 076	2,909,762	52,154	2,961,916	111,293	36,831	158,493	3,268,533	0	3,268,533
FAIRFIELD CITY	FD 077	11,933,815	234,392	12,168,207	48,565	198,703	881,453	13,296,928	0	13,296,928
RIO VISTA CITY	FD 078	1,221,719	19,936	1,241,655	35,185	14,050	61,413	1,352,303	0	1,352,303
SUISUN CITY	FD 079	691,496	25,071	716,567	106,145	32,950	172,748	1,028,410	0	1,028,410
VACAVILLE CITY	FD 080	11,035,108	183,211	11,218,319	383,976	197,255	864,831	12,664,381	0	12,664,381
VALLEJO CITY	FD 081	17,971,591	357,565	18,329,156	600,697	192,101	906,188	20,028,142	0	20,028,142
SOLANO IRRIGATION DIST	FD 102	523,372	22,412	545,784	(7,947)	13,605	42,816	594,258	0	594,258
SPECIAL ROAD FUND	FD 108	648,452	53,535	701,987	27,136	6,660	20,961	756,744	0	756,744
CORDELIA FIRE	FD 127	215,496	19,652	235,148	9,018	2,213	6,966	253,345	0	253,345
DIXON FIRE	FD 128	411,363	14,690	426,053	17,215	4,225	13,297	460,790	0	460,790
MONTEZUMA FIRE	FD 130	382,333	8,292	390,625	15,999	3,927	12,359	422,910	0	422,910
RYER FIRE	FD 131	71,768	1,078	72,846	3,004	737	2,320	78,907	0	78,907
SUISUN FIRE	FD 132	210,188	8,355	218,543	8,795	2,159	6,794	236,291	0	236,291

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	<u>FUND NO.</u>	<u>SECURED</u>	<u>UNITARY</u>	<u>TOTAL SECURED</u>	<u>UNSECURED</u>	<u>HOMEOWNERS</u>	<u>SUPPLEMENTAL</u>	<u>TOTAL TAXES</u>	<u>REDEVELOPMENT PASS-THRU</u>	<u>TOTAL PROPERTY TAXES</u>
VACA-ELMIRA FIRE	FD 133	1,001,864	23,012	1,024,876	41,925	10,291	32,385	1,109,477	0	1,109,477
EAST VALLEJO FIRE	FD 134	494,277	3,600	497,877	20,684	5,077	15,977	539,615	0	539,615
ELMIRA STREET LIGHTING	FD 154	0	270	270	0	0	0	270	0	270
GREEN VALLEY ST LIGHT DIST	FD 155	0	54	54	0	0	0	54	0	54
BENICIA LIGHTING DIST	FD 156	0	97	97	0	0	0	97	0	97
SANDY BEACH LIGHTING DIST	FD 157	0	34	34	0	0	0	34	0	34
NAPA JT RES CON	FD 159	10	0	10	0	0	0	10	0	10
RIO VISTA-MONTEZUMA CEM	FD 177	375,958	12,152	388,110	14,177	4,012	12,627	418,926	0	418,926
ROCKVILLE CEMETERY	FD 178	585,741	8,047	593,788	25,321	8,097	25,479	652,685	132,460	785,145
SILVEYVILLE CEMETERY	FD 179	366,368	14,540	380,908	14,819	4,103	12,913	412,743	0	412,743
F-S CEMETERY	FD 180	235,449	5,181	240,630	2,237	4,495	14,148	261,510	42,384	303,894
VACA-ELMIRA CEMETERY	FD 181	361,546	5,935	367,481	12,700	6,310	19,858	406,349	130,740	537,089
WINTERS JOINT CEMETERY	FD 182	40,071	1,273	41,344	1,677	411	1,295	44,727	0	44,727
RECLAMATION DIST 2098	FD 201	4,062	694	4,756	170	42	131	5,099	0	5,099
DIXON UNIF LIBRARY	FD 426	303,991	14,599	318,590	12,129	3,515	11,062	345,296	0	345,296
VACA UNIF LIBRARY	FD 427	1,608,769	23,573	1,632,342	57,938	26,557	83,573	1,800,410	505,126	2,305,536
CO SUPT -SERVICE FD SUP	FD 500	3,862,768	67,243	3,930,011	135,981	50,075	157,586	4,273,653	4,167	4,277,820
CO SUPT-DEV ELOPMNT CENTER	FD 503	816,324	14,227	830,551	28,732	10,584	33,309	903,176	881	904,057
LOS RIOS COMM COL M & O	FD 526	6,032	678	6,710	253	62	195	7,220	0	7,220
SOLANO COMM COL M & O	FD 527	10,412,844	180,264	10,593,108	366,708	134,927	424,616	11,519,359	433,180	11,952,539
SAN JOAQUIN COMM COL M & O	FD 528	824,244	25,009	849,253	31,201	8,786	27,647	916,887	0	916,887
BENICIA UNIF SCHL DIST M & O	FD 601	11,280,016	157,201	11,437,217	472,035	115,864	279,505	12,304,621	0	12,304,621
DIXON UNIF SCHL DIST M & O	FD 602	5,823,228	156,314	5,979,542	236,047	64,878	219,724	6,500,191	0	6,500,191
VALLEJO UNIF SCHL DIST M & O	FD 603	24,414,821	405,618	24,820,439	873,727	258,115	952,530	26,904,811	0	26,904,811
TRAVIS UNIF SCHL DIST M & O	FD 606	3,433,096	43,653	3,476,749	143,665	35,263	289,685	3,945,362	0	3,945,362
DAVIS UNIF SCHL DIST M & O	FD 607	53,343	5,989	59,332	2,232	548	0	62,112	0	62,112
VACAVILLE UNIF SCHL DIST M & O	FD 608	16,262,553	315,574	16,578,127	594,959	258,525	730,434	18,162,045	0	18,162,045
WINTERS UNIF SCHL DIST M & O	FD 609	404,650	12,882	417,532	16,933	4,156	0	438,621	0	438,621
RIVER DELTA JT UNIF M & O	FD 610	4,617,246	130,540	4,747,786	173,933	49,295	0	4,971,014	0	4,971,014
F-S UNIF SCHL DIST M & O	FD 611	24,313,547	424,909	24,738,456	650,671	390,103	1,240,749	27,019,979	0	27,019,979
WINTERS JT UNIF-ED	FD 612	36,592	1,164	37,756	1,532	376	0	39,664	0	39,664
RIVER DELTA UNIF-ED	FD 613	240,253	6,790	247,043	9,051	2,564	0	258,658	0	258,658
DAVIS JOINT UNIF ED	FD 614	4,680	531	5,211	196	48	0	5,455	0	5,455
CO SUPT -SERVICE FD SUP	FD 998	437,839	7,954	445,793	15,491	5,611	17,659	484,554	442	484,996
CO SUPT-BOARD OF EDUC	FD 999	1,238,286	21,679	1,259,965	43,460	16,104	50,679	1,370,208	1,358	1,371,566
ERAF	FD 083	84,120,933	144,220	84,265,153	3,520,208	864,056	401,166	89,050,583	0	89,050,583
TOTAL		\$349,508,448	\$6,023,365	\$355,531,813	\$12,139,648	\$4,492,217	\$14,136,992	\$386,300,670	\$22,149,422	\$408,450,092